



REGENERATION AND SUSTAINABLE DEVELOPMENT CABINET BOARD

*Immediately Following Scrutiny Committee on
FRIDAY, 23 JUNE 2017*

COMMITTEE ROOMS A/B - NEATH CIVIC CENTRE

PART 1

1. Appointment of Chairperson
2. To receive any declarations of interest from Members.
3. Minutes of the previous Economic and Community Regeneration Cabinet Board held on 3 March 2017 *(Pages 5 - 8)*

To receive the Report of the Head of Planning and Public Protection

4. Integrated Network Map - Active Travel *(Pages 9 - 40)*

To receive the Joint Report of the Head of Planning and Public Protection, the Head of Property and Regeneration and the Head of Commissioning and Support Services

5. Quarter 4 Performance Management Data 2016-2017 *(Pages 41 - 60)*
6. **Forward Work Programme 2017/18** *(Pages 61 - 64)*
7. Any urgent items (whether public or exempt) at the discretion of the Chairman pursuant to Statutory Instrument 2001 No 2290 (as amended).

8. Access to Meetings- to resolve to exclude the public for the following items pursuant to Regulation 4(3) and (5) of Statutory Instrument 2001 No. 2290 and the relevant exempt paragraphs of Part 4 of Schedule 12A to the Local Government Act 1972.

PART 2

To receive the Private Report of the Head of Property and Regeneration

9. Beacons View, Cimla, Neath
(Exempt under Paragraph 14) *(Pages 65 - 68)*
10. Bronleigh Adult Day Centre, Cadaxton Road, Neath
(Exempt under Paragraph 14) *(Pages 69 - 74)*
11. Bryn Primary School, Bryn, Port Talbot
(Exempt under Paragraph 14) *(Pages 75 - 78)*

To receive the Private Joint Report of the Head of Property and Regeneration and the Head of Engineering and Transport

12. Port Talbot PDR Phase 2, Claims for Compensation
(Exempt under Paragraph 14) *(Pages 79 - 82)*

To receive the Private Joint Report of the Head of Property and Regeneration and the Head of Streetcare

13. Talbot Memorial Park, Port Talbot
(Exempt under Paragraph 14) *(Pages 83 - 90)*

S.Phillips
Chief Executive

Civic Centre
Port Talbot

15 June, 2017

Cabinet Board Members:

Councillors: D.W.Davies and A.Wingrave

Notes:

- (1) *If any Cabinet Board Member is unable to attend, any other Cabinet Member may substitute as a voting Member on the Committee. Members are asked to make these arrangements direct and then to advise the committee Section.*
- (2) *The views of the earlier Scrutiny Committee are to be taken into account in arriving at decisions (pre decision scrutiny process).*

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EXECUTIVE DECISION RECORD

CABINET BOARD - 3 MARCH 2017

ECONOMIC AND COMMUNITY REGENERATION CABINET BOARD

Cabinet Board Members:

Councillors: A.J.Taylor (Chairperson) and M.L.James

Officers in Attendance:

Mrs.T.Davies

1. **APPOINTMENT OF CHAIRPERSON**

Agreed that Councillor A.J.Taylor be appointed as Chairperson for the meeting.

2. **MINUTES OF THE PREVIOUS ECONOMIC AND COMMUNITY REGENERATION CABINET BOARD HELD ON 20 JANUARY, 2017**

Noted by the Committee.

3. **ECONOMIC AND COMMUNITY REGENERATION PERFORMANCE INDICATORS FOR QUARTER 3 2016/17**

Decision:

That the monitoring report be noted.

4. **PROPERTY ASSET MANAGEMENT PLAN 2016 - 2021**

Decision:

That the Council's Second Property Asset Management Plan (2016 – 2021) as detailed within the circulated report, be approved.

Reason for Decision:

To provide a framework for the management and development of the Council's property portfolio over the next five years.

Implementation of Decision:

The decision will be implemented after the three day call in period.

5. **ACCESS TO MEETINGS**

Decision:

That pursuant to Regulation 4(3) and (5) of Statutory Instrument 2001 No. 2290, the public be excluded for the following items of business which involved the likely disclosure of exempt information as defined in Paragraph 14 of Part 4 of Schedule 12A to the Local Government Act 1972.

6. **PORT TALBOT PERIPHERAL DISTRIBUTOR ROAD PHASE 2 - TATA AND TATA SPORTS AND SOCIAL CLUB, MARGAM, PORT TALBOT**

Decision:

That the terms and conditions provisionally agreed for the acquisition of land and various rights, together with payment of the further advance payment of compensation, as detailed within the private circulated report, be approved.

Reason for Decision:

To pay compensation to the affected parties as a result of the Port Talbot Peripheral Distributor Road Phase 2 Scheme.

Implementation of Decision:

The decision will be implemented after the three day call in period.

Consultation:

The Local Member had been consulted on this item.

7. **PROPOSED RELEASE OF A RESTRICTIVE COVENANT FROM LAND AT BAGLAN INDUSTRIAL PARK, AFAN WAY, PORT TALBOT**

Decision:

That the terms and conditions provisionally agreed for the release of the restrictive covenant at land Baglan Industrial Park, Afan Way, Port Talbot, as detailed in the private circulated report, be approved.

Reason for Decision:

To enable the proposal to progress.

Implementation of Decision:

The decision will be implemented after the three day call in period.

Consultation:

The Local Members have been consulted on this item.

8. **PROCUREMENT TENDER FOR THE DISPOSAL OF THE FORMER AFAN LIDO LEISURE CENTRE AND OVERFLOW CAR PARK SITE**

Decisions:

1. That the Tender bids submitted are not accepted, on the basis that they do not represent market value, and the Head of Property and Regeneration be granted delegated authority to notify the bidders of this;
2. That the procurement process for the appointment of a development partner to deliver a residential led mixed use development at the former Afan Lido and the overflow car park site be formally discontinued;
3. That the Head of Property and Regeneration be authorised to begin single bidder negotiations with the Construction company detailed within the private circulated report, on the basis that any proposed agreement be substantially the same as that advertised in the earlier failed procurement procedure, and that any proposed agreement as a result of these negotiations be brought back to Members for their approval;

4. That if the single bidder negotiation with the Construction company detailed within the private circulated report fails, then the Head of Property and Regeneration be authorised to market the site outside of procurement rules, and any proposed agreement as a result of these negotiations be brought back to Members for their approval.

Reason for Decisions:

To ensure the Authority complies with the Public Contract Regulations 2015 and the Council's Contracts Procedure Rules.

Implementation of Decisions:

The Decisions will be implemented after the three day call in period.

Consultation:

The Local Members have been consulted on this item.

9. **THIRD QUARTER PERFORMANCE REVIEW 2016-17 CELTIC LEISURE**

Decision:

That the private monitoring report be noted.

10. **URGENCY ACTION - 1378**

Decision:

That the following private urgency action taken by the Head of Property and Regeneration in consultation with the requisite Members, be noted:-

Officer Urgency Action No: 1378, 21 December, 2016

Commercial Property Grant, 15-17 Pembroke Terrace, Aberavon, Port Talbot.

CHAIRPERSON

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Regeneration and Sustainable Development Cabinet Board

23rd June 2017

Report of the Head of Planning and Public Protection

Nicola Pearce

Matter for Decision

Wards Affected: All

Active Travel (Wales) Act – Consideration of: the requirements of the Active Travel (Wales) Act 2013; the revised Existing Route Map (ERM) for Neath Port Talbot; the Consultation Draft Integrated Network Map (INM) for Neath Port Talbot; and the publication / consultation procedures to be implemented.

Purpose of the Report

- 1 To consider the requirements for the delivery of the Active Travel (Wales) Act 2013; to agree the *revised* Existing Route Map (ERM) for Neath Port Talbot; to agree the *Consultation Draft* Integrated Network Map (INM) for Neath Port Talbot; and to authorise the publication / consultation procedures to be implemented.

Executive Summary

- 2 The Active Travel (Wales) Act 2013 (*the Act*) makes it a legal requirement for the Council to map and plan for suitable routes for active travel within the following settlements: Neath, Port Talbot, Pontardawe, Croeserw, Cymmer, Brynamman, Gwaun Cae Gurwen, Blaengwrach, Glynneath, Cwmafan, Seven Sisters and Resolven.
- 3 Active Travel means walking and cycling for everyday short-distance journeys, such as journeys to school, work, or for access to shops or services. Active travel does not include journeys purely made for recreation or social reasons.
- 4 The Act requires local authorities to prepare, publish and keep under review an Existing Route Map (ERM) and an Integrated Network Map (INM).

- 5 The Council's ERM (first approved in 2016) has been reviewed and a draft INM has been prepared with sets out the Council's aspirations for the next 15 years, identifying improvements to existing routes or new routes that the Council considers should be developed and added to the active travel network. The Council is required to consult on both maps to determine whether they are fit for purpose.
- 6 This report seeks endorsement of the revisions to the ERM, the *Consultation Draft* INM and the approval of the publication and consultation arrangements to be implemented.

Background

- 7 In November 2013, the Welsh Government introduced the Active Travel (Wales) Act 2013 (*the Act*) which makes it a legal requirement for local authorities in Wales to map and plan for suitable routes for active travel within settlements specified by Welsh Government.
- 8 Those settlements in Neath Port Talbot include: **Neath, Port Talbot, Pontardawe, Croeserw, Cymmer, Brynamman, Gwaun Cae Gurwen, Blaengwrach, Glynneath, Cwmafan, Seven Sisters and Resolven.**
- 9 Active Travel means walking and cycling for everyday short-distance journeys, such as journeys to school, work, or for access to shops or services. Active travel does not include journeys purely made for recreation or social reasons.
- 10 The Act requires local authorities to prepare and publish the following two maps:
 - **Existing Route Map (ERM)** – primarily intended to inform the public of the existing routes in the County Borough that the Council considers suitable for active travel meeting Welsh Government standards; and
 - **Integrated Network Map (INM)** – required to set out the Council's aspirations for the next 15 years, identifying improvements to existing routes or new routes that the Council considers should be developed and added to the network. The INM is therefore mainly a tool to enhance the forward planning of active travel and to support infrastructure development planning.

Existing Route Map (ERM)

- 11 The Council prepared, consulted upon and submitted its ERM to the Welsh Government early in 2016. Following a period of review, the Council subsequently received Ministerial approval on 12th August 2016.
- 12 The ERM does not show all walking and cycling routes across the County Borough, it only indicates those existing routes that provide for active travel journeys meeting the requirements set by Welsh Government.
- 13 In accordance with Welsh Government guidance, and in parallel to the work on the emerging INM, the Council's ERM has been kept under review. This review has identified a limited number of additional routes that have warranted consideration for inclusion and consequently, these routes have been audited and scored against the design guidance in the Act.
- 14 The proposed revised draft ERM for Neath Port Talbot therefore includes the following four additional routes, the details for which are shown in **Appendix 1** – all other routes included on the approved ERM remain unchanged:
 - *NPT-NEA-C00120*: cycle route from Crymlyn Parc to Serecold Avenue, Skewen;
 - *NPT-PON-C0050*: cycle route from Bryn Morgrug to Valley Route;
 - *NPT-PT-C00170*: cycle route from Port Talbot Parkway to Harbour Way; and
 - *NPT-PT-P0200*: pedestrian route from Port Talbot Bus Station to Green Park.

Integrated Network Map (INM) – Methodology

- 15 The methodology applied to the preparation of the draft INM for Neath Port Talbot has been developed in collaboration with neighbouring Local Authorities, in order to ensure that a consistent approach is taken across administrative boundaries.
- 16 To date, the draft INM has been informed and based on the outputs of the following three work stages:
 - Stage 1 – Information Gathering & Journey Mapping;

- Stage 2 – Route Assessment / Feasibility; and
- Stage 3 – 1st Consultation (Jan-Feb'17).

Stage 1 – Information Gathering & Journey Mapping

- 17 Building on the ERM exercise, information has been collected from a variety of sources to establish the active travel journeys that people are already making within Neath Port Talbot. Trip departure (e.g. residential areas) and destination points (e.g. trip attractors, employment, health care, education) were mapped to establish the main 'desire lines' that exist for both pedestrian and cycle routes within each settlement.

Stage 2 – Route Assessment / Feasibility

- 18 To convert the identified 'desire lines' into proposed routes, the 'desire lines' have been assessed / audited to determine their feasibility as active travel routes. Suitability of the routes in terms of comfort, attractiveness, accessibility / coherence and safety were all considered along with potential improvements that could be made.

Stage 3 – 1st Consultation (Jan-Feb'17)

- 19 Earlier this year, an initial opportunity was taken to conduct a short, focussed public / stakeholder consultation to determine what active travel journeys are currently made; what perceived or actual barriers exist that limit the ability to make active travel journeys; and which routes are considered desirable to be included on the INM.
- 20 The public, delivery partners, 'seldom heard groups' and children / young people were specifically targeted with a variety of engagement methods employed, including an online survey, a community event and school 'show of hands' surveys.
- 21 These efforts supplemented work that officers had already carried out in respect of community events and visits to a number of schools across the County Borough, where pupils had been actively engaged in workshop discussion about their journeys to school and other activities.

Neath Port Talbot INM – Consultation Draft

- 22 The *Consultation Draft* INM for Neath Port Talbot is presented in **Appendix 2**. Consisting of a schedule of routes listed by settlement along with a series of location maps, this 15-year forward plan shows

routes where either improvements could be made or where new routes could be developed.

- 23 Members should note that the INM is an aspirational document and not a commitment to deliver. Notwithstanding this point, the INM will be an important document for the Council and should be considered as part of the planning decision making process so that the aspirations are realised as part of ongoing development, either directly or by means of financial contributions from developers.
- 24 In terms of an overview, the draft INM includes the following (these are in addition to the routes included on the ERM):
- Total number of routes – **100**;
 - Number of routes by type – **58 cycling** and **42 pedestrian**;
 - Number of routes identified as having potential for delivery in the short term – **56**; and
 - Number of routes identified as long term / aspirational – **44**.

Consultation

- 25 The Council is required to formally consult on both the proposed additions to the ERM and draft INM with the purpose of the consultation to determine whether they are fit for purpose.
- 26 In accordance with national guidance, the consultation will be held over a period of 12 weeks, commencing in late June. The aim will be to reach all appropriate audiences required by the delivery guidance including children / young people and those groups with protected characteristics under the Equalities Act 2010.
- 27 The consultation will be promoted and facilitated through a variety of means:
- A Press Release will be issued;
 - A Questionnaire will be provided to gather data on the journeys that people are making on existing routes, feedback on the quality of existing infrastructure and/or any issues or areas for improvement, and feedback on the usefulness of potential routes;
 - The Council's website will provide all relevant information and documentation, including direct links to an interactive online survey;
 - Information will be made available at the Civic Centres; and

- Correspondence will be sent to all relevant individuals, stakeholders, organisations and schools (Primary and Secondary) describing the purpose of the consultation, identifying where more information can be obtained and how representations can be made.

28 In accordance with the Council's Welsh Language Scheme all publicity / communication will be bilingual. Responses will be in the language used by the respondent.

29 The maps will be available for purchase at a reasonable charge. In common with previous practice, it is suggested that the price be based on the cost of printing together with post and package at the prevailing cost. Electronic copies will be made available at no cost.

Timetable

30 The timetable for implementation is as follows:

- Revised ERM and INM Consultation (12 weeks) – Monday 26th June to Monday 18th September 2017;
- Cabinet Board approval of Consultation Report, Final INM & Prioritisation – October 2017; and
- Submission of Revised ERM and INM to Welsh Government – 3rd November 2017.

Financial Impact

31 Funding to create and consult on these maps has been provided by the Welsh Government as part of the Local Transport Fund. Costs will therefore be accommodated within existing budgets.

32 In respect of the delivery of schemes, it should again be emphasised that as the INM is an aspirational document and not a commitment to deliver, there are consequently no financial implications for the Council in the longer term. For those schemes that are delivered, it is expected that they will primarily be funded as part of ongoing development, either directly or by means of financial contributions received from developers.

Equality Impact Assessment

33 In order to assist the Council in discharging its Public Sector Equality Duty under the Equality Act 2010, an Equality Impact Assessment

Screening Exercise has been carried out. The Screening Exercise concluded that there is no requirement to carry out an additional separate exercise.

Workforce Impacts

34 There are no workforce impacts in respect of this report.

Legal Impacts

35 The report addresses the legal requirement for the Council to map and plan for suitable routes for active travel within certain settlements specified by Welsh Government.

Risk Management

36 The Council will be in breach of its legal requirement to prepare and publish Active Travel maps should there be a failure to implement the proposed recommendations.

Recommendation

37 That having considered the report, it is resolved to make the following recommendations for approval:

1. The revised ERM summarised in the main body of the report and presented in **Appendix 1** be agreed as forming the basis of consultation.
2. The INM summarised in the main body of the report and presented in **Appendix 2** be agreed as forming the basis of consultation.
3. The engagement and consultation arrangements as set out in the report are implemented.

Reasons for Proposed Decision

38 The recommendations are needed to:

1. Ensure compliance with the requirements of the Active Travel (Wales) Act 2013.
2. Authorise the public consultation exercise on the revised ERM and INM and related tasks.

Implementation of Decision

- 39 The decision is for immediate implementation and the relevant Scrutiny Chair has agreed to this course of action.

Appendices

- 40 Appendix 1 – Revisions to the ERM
41 Appendix 2 – INM Consultation Draft (Schedule & Maps)

List of Background Papers

- 42 The Active Travel (Wales) Act 2013
43 Statutory Guidance for the Delivery of the Active Travel (Wales) Act
44 The Active Travel (Wales) Act 2013 – Design Guidance

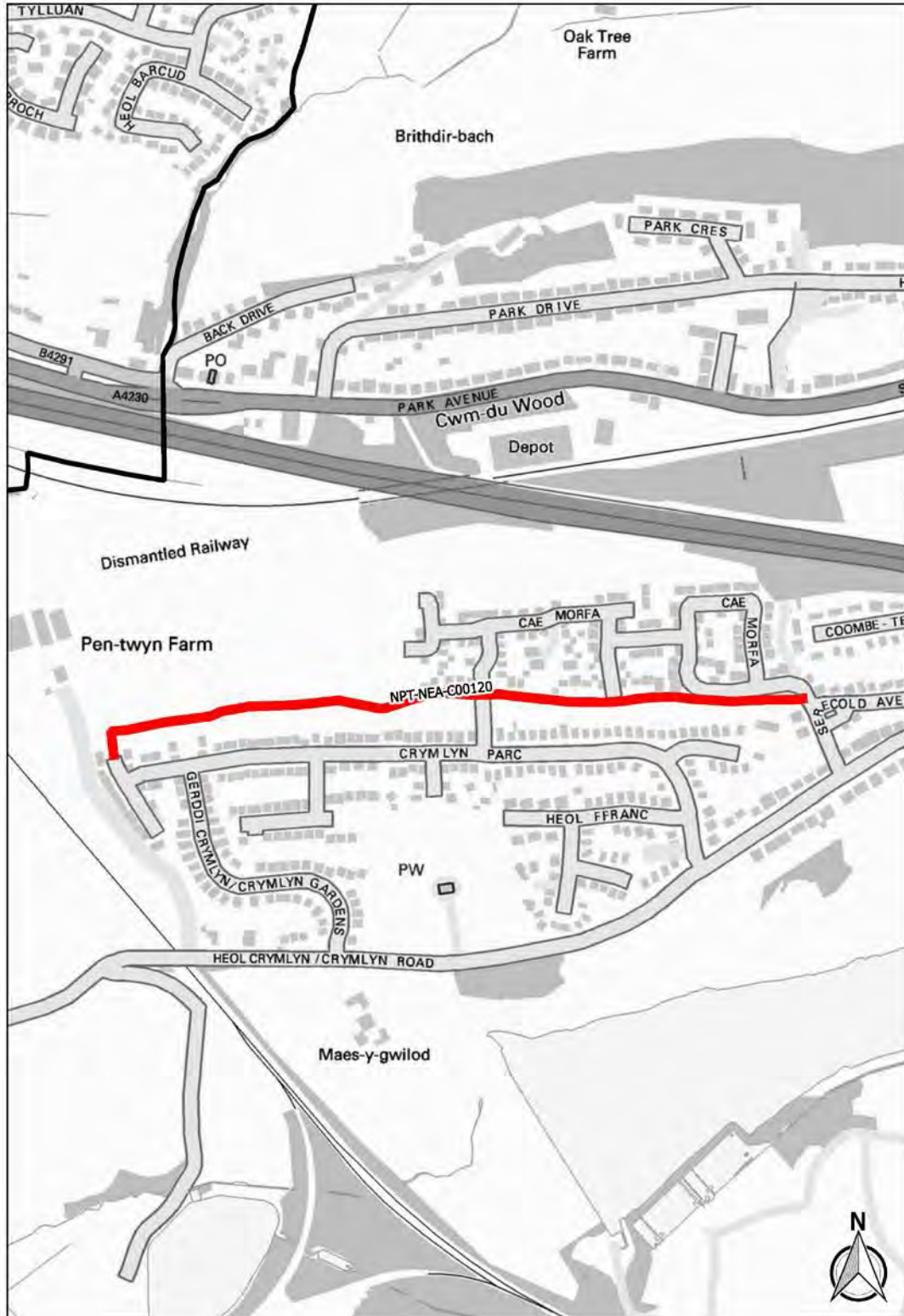
Officer Contact

- 45 Ceri Morris – Planning Policy Manager [Tel: 01639 686320 / E-mail: c.morris1@npt.gov.uk]

Appendix 1 – Revisions to the ERM

Settlement: Neath

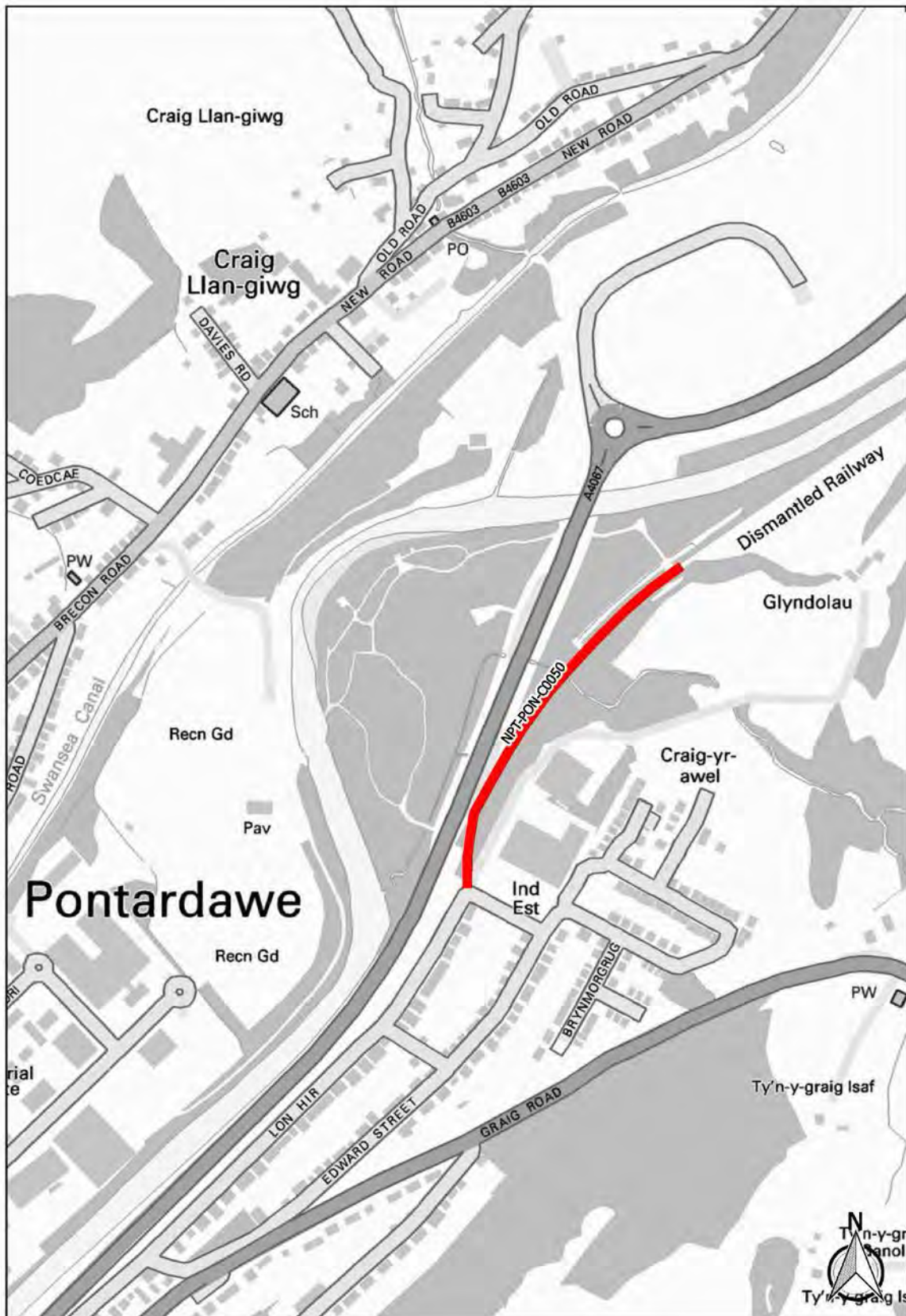
Ref:	NPT-NEA-C00120	Type:	Cycle	% Audit Score ¹ :	82%
Description:	Crymlyn Parc to Serecold Avenue, Skewen				



¹ A 70% Audit Score constitutes a 'Pass' for a route to be included.

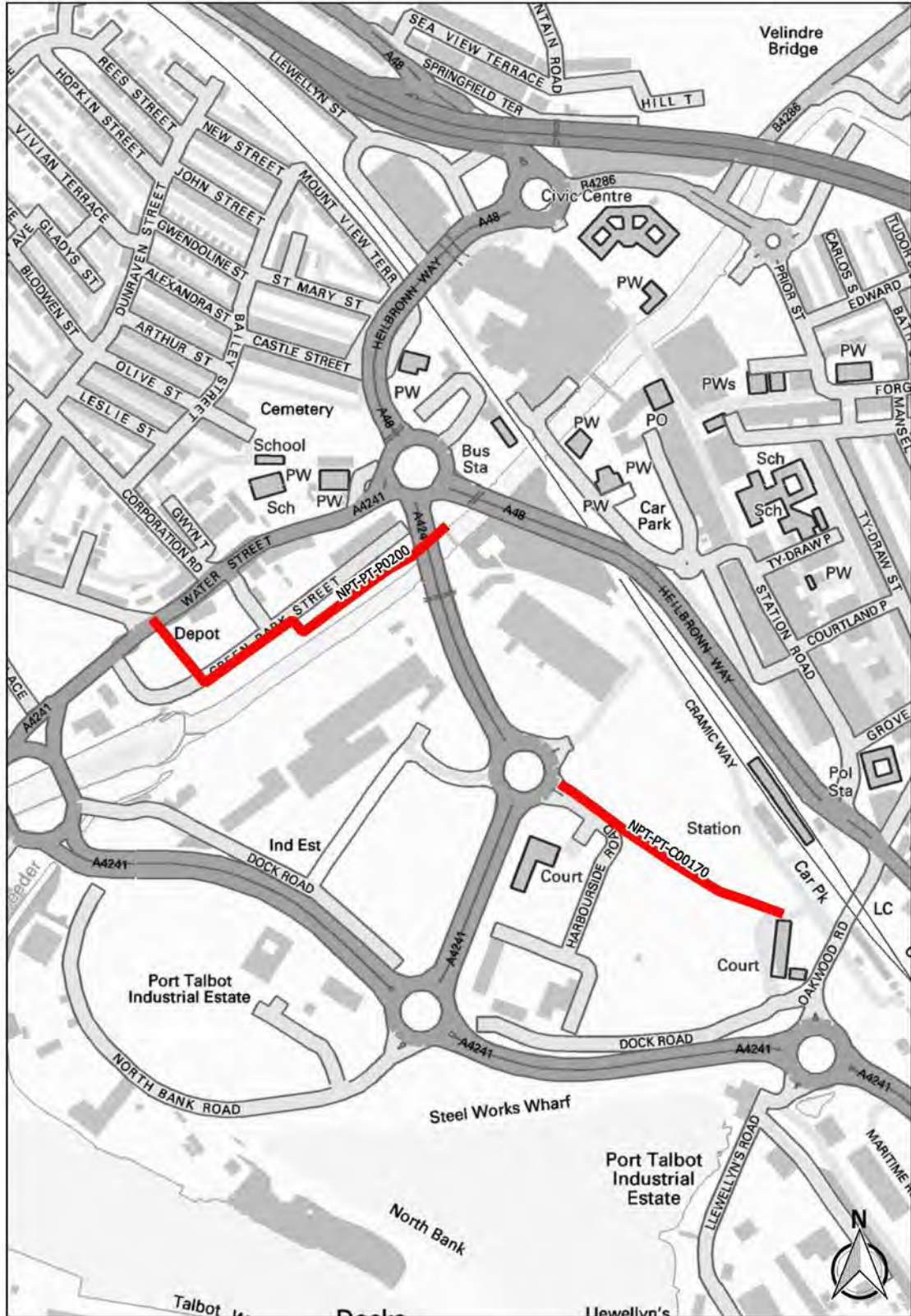
Settlement: Pontardawe

Ref:	NPT-PON-C0050	Type:	Cycle	% Audit Score:	78%
Description:	Bryn Morgrug to Valley Route				



Settlement: Port Talbot

Ref:	NPT-PT-C00170	Type:	Cycle	% Audit Score:	88%
Description:	Port Talbot Parkway to Harbour Way				
Ref:	NPT-PT-P0200	Type:	Pedestrian	% Audit Score:	95%
Description:	Port Talbot Bus Station to Green Park				



Appendix 2 – INM Consultation Draft (Schedule & Maps)

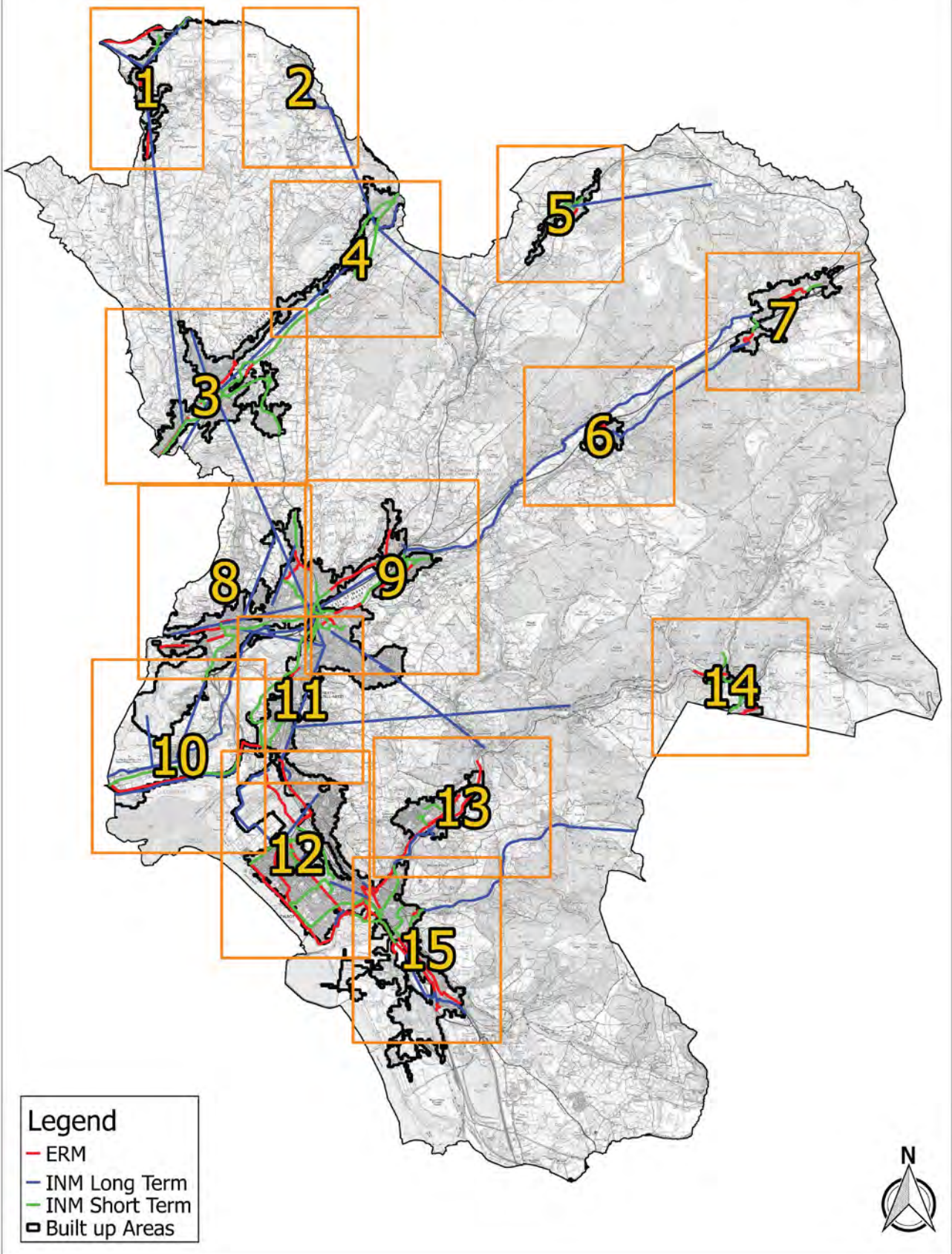
Settlement / BUA	Reference	Type	Description	Term
Blaengwrach	INM-BLAE-P001	Pedestrian	Glynneath to High Street	Short
Brynamman	INM-LBA-C001	Cycling	Forge Washery Amman Valley	Short
Brynamman	INM-LBA-C002	Cycling	Cwmlynnfell Amman Valley	Long
Brynamman	INM-LBA-P001	Pedestrian	Residential Area / Connection to GCG & School Street	Short
Croeserw	INM-CROE-C001	Cycling	Croeserw to Caerau via Menai Avenue	Short
Cwmafan	INM-CWM-P001	Pedestrian	Residential Area to Cwmafan Infants & Junior School via Ty'r-Owen	Short
Cwmafan	INM-CWM-P002	Pedestrian	Residential Area to Salem Road via Heol Jiwbilli	Short
Cwmafan	INM-CWM-P003	Pedestrian	Ynysygwas Hill	Long
Cwmafan	INM-CWM-C001	Cycling	Port Talbot to Cwmafan	Long
Cymmer	INM-CYM-C001	Cycling	NCN linking to Cymer Afan Comprehensive School & Croeserw	Short
Cymmer	INM-CYM-C002	Cycling	Cymmer to Routes leading to Glyncorwg	Short
Cymmer	INM-CYM-P001	Pedestrian	Cymmer Bus Depot to Cymer Afan Comprehensive School	Short
Glynneath	INM-GLYN-C001	Cycling	Abergarwed to Glynneath	Long
Glynneath	INM-GLYN-P001	Pedestrian	Residential area to Doctors Surgery and Pharmacy via High Street	Short
Gwaun Cae Gurwen	INM-GCG-C001	Cycling	Gwaun Cae Gurwen to Garnant	Long
Gwaun Cae Gurwen	INM-GCG-C002	Cycling	Gwaun Cae Gurwen to Brynamman	Long
Gwaun Cae Gurwen	INM-GCG-C003	Cycling	Pontardawe to Gwaun Cae Gurwen	Long
Neath	INM-NEA-C001	Cycling	Neath to Pontardawe	Long
Neath	INM-NEA-C002	Cycling	Neath to Skewen	Long
Neath	INM-NEA-C003	Cycling	Bryncoch to Taillwyd Road	Long
Neath	INM-NEA-C004	Cycling	Cimla to Afan Valley along B4287	Long
Neath	INM-NEA-C005	Cycling	Neath Abbey to Bryncoch	Long

Neath	INM-NEA-C006	Cycling	Neath College to Cadoxton	Long
Neath	INM-NEA-C007	Cycling	Skewen	Long
Neath	INM-NEA-C008	Cycling	Briton Ferry to Cynonville via Tonmawr	Long
Neath	INM-NEA-C009	Cycling	Neath to Cimla	Long
Neath	INM-NEA-C010	Cycling	Briton Ferry to Neath	Long
Neath	INM-NEA-C011	Cycling	NCN47 Neath to Tonna (Henfaes Road) connections to Tonnau Primary Community School	Short
Neath	INM-NEA-C012	Cycling	NCN47 Bridge near Industrial Estate – Industrial Estate, Melincryddan	Short
Neath	INM-NEA-C013	Cycling	Industrial Estate, Melincryddan – NCN 47 Bridge Street	Short
Neath	INM-NEA-C014	Cycling	Resolven to Aberdulais and Tonna	Long
Neath	INM-NEA-C015	Cycling	NCN47 Tonna Henfaes Road (connections to Tonnau Primary Community School) to Aberdulais	Short
Neath	INM-NEA-C016	Cycling	Jersey Marine to Coed Darcy	Long
Neath	INM-NEA-C017	Cycling	Jersey Marine to Neath College	Long
Neath	INM-NEA-C018	Cycling	Tennant Canal	Long
Neath	INM-NEA-C019	Cycling	Swansea University Bay Campus	Long
Neath	INM-NEA-C020	Cycling	Coed Darcy	Long
Neath	INM-NEA-C021	Cycling	NCN47/NCN4 – Baldwin's Crescent (Bay Campus)	Short
Neath	INM-NEA-P001	Pedestrian	Two residential areas linking in Ysgol Maes Y Coed	Short
Neath	INM-NEA-P002	Pedestrian	Tonna Hospital to residential area in centre of Tonna	Short
Neath	INM-NEA-P003	Pedestrian	Coedffranc Primary School to Neath Abbey Infants School	Short
Neath	INM-NEA-P004	Pedestrian	Pen yr Heol residential area to Skewen Train Station	Short
Neath	INM-NEA-P005	Pedestrian	Church Street/Shelone – NPT-PT-P0080	Short
Neath	INM-NEA-P006	Pedestrian	Briton Ferry Train Station – Giant's Grave Road	Short
Neath	INM-NEA-P007	Pedestrian	Bridge Street to residential area via canal towpath	Short
Neath	INM-NEA-P008	Pedestrian	Dwr Y Felin Comprehensive School & Neath College To Cadoxton	Short
Neath	INM-NEA-P009	Pedestrian	Neath Train Station to Melincryddan Industrial Estate	Short
Neath	INM-NEA-P010	Pedestrian	Residential / commercial area to Dwr y Felin Comprehensive School & Neath College	Short
Neath	INM-NEA-P011	Pedestrian	Dwr y Felin Comprehensive School & Neath College to Waunceirch Primary School	Short
Neath	INM-NEA-P012	Pedestrian	Llandarcy Business Centre / residential area to Pen yr Heol residential area	Short
Neath	INM-NEA-P013	Pedestrian	Neath Train Station – Milland Road Industrial Estate	Short
Neath	INM-NEA-P014	Pedestrian	Angel Street to Dwr-y-Felin Comprehensive School	Short
Neath	INM-NEA-P015	Pedestrian	Residential area to Neath via Pen Y Wern Road	Short
Neath	INM-NEA-P016	Pedestrian	Llangatwg Community School to Tonna via Aberdulais	Short
Neath	INM-NEA-P017	Pedestrian	Access to Aberdulais	Long

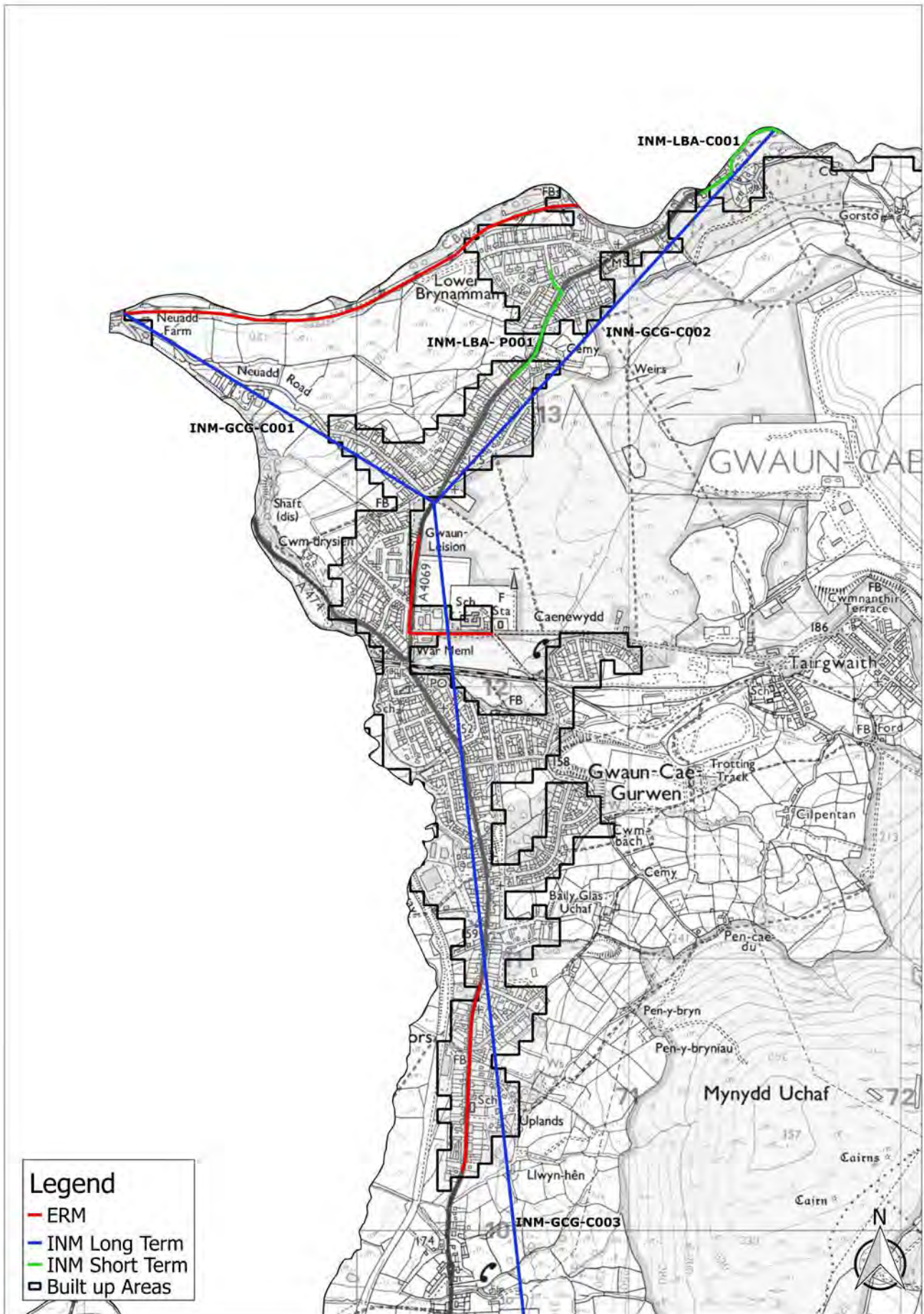
Pontardawe	INM-PON-C001	Cycling	Crynant to Ystalyfera	Long
Pontardawe	INM-PON-C002	Cycling	Ystalyfera to Cwmllynfell	Long
Pontardawe	INM-PON-C003	Cycling	Glan yr Afon Road – no pavement	Long
Pontardawe	INM-PON-C004	Cycling	Glais to Cwmtawe School	Long
Pontardawe	INM-PON-C005	Cycling	Godre'r Graig to Cwmtawe School	Long
Pontardawe	INM-PON-C006	Cycling	Rhydyfro Primary School to Pontardawe	Long
Pontardawe	INM-PON-C007	Cycling	Clydach to Cwm Tawe School and Pontardawe Leisure Centre	Short
Pontardawe	INM-PON-C008	Cycling	Pontardawe to Godre'r Graig via Route 43	Short
Pontardawe	INM-PON-C009	Cycling	Godre'r Graig to Ystalyfera via Route 43	Short
Pontardawe	INM-PON-C010	Cycling	NCN43 to Pontardawe Town Centre	Long
Pontardawe	INM-PON-P001	Pedestrian	Godre'r Graig to Supermarket	Short
Pontardawe	INM-PON-P002	Pedestrian	Rhos to Gellinudd Hospital	Short
Pontardawe	INM-PON-P003	Pedestrian	Swansea Road to Cwmtawe School and Pontardawe Leisure Centre	Short
Pontardawe	INM-PON-P004	Pedestrian	Ystalyfera Village Route	Short
Pontardawe	INM-PON-P005	Pedestrian	Pontardawe to Gellinudd	Short
Port Talbot	INM-PT-C001	Cycling	Old Road Baglan (bottom of Thorne Hill) – no pavement	Long
Port Talbot	INM-PT-C002	Cycling	Sandfields – possibility of new route along Fairway	Long
Port Talbot	INM-PT-C003	Cycling	Afan Way to Riverside Road	Long
Port Talbot	INM-PT-C004	Cycling	The Quays to Western Avenue playing fields	Long
Port Talbot	INM-PT-C005	Cycling	Port Talbot Steelworks – Alternative NCN4	Long
Port Talbot	INM-PT-C006	Cycling	Taibach to Goytre	Short
Port Talbot	INM-PT-C007	Cycling	Bryn to Maesteg	Long
Port Talbot	INM-PT-C008	Cycling	NCN4 and Port Talbot Steelworks	Short
Port Talbot	INM-PT-C009	Cycling	Scarlett Avenue / Purcell Avenue – Youth Centre	Short
Port Talbot	INM-PT-C010	Cycling	NCN887 River Afan to Port Talbot Parkway	Short
Port Talbot	INM-PT-C011	Cycling	Baglan Way	Short
Port Talbot	INM-PT-C012	Cycling	Neath Port Talbot Hospital Link	Short
Port Talbot	INM-PT-C013	Cycling	Goytre to Bryn	Long
Port Talbot	INM-PT-C014	Cycling	Bus Station to Hospital	Long
Port Talbot	INM-PT-C015	Cycling	Bae Baglan to Baglan	Long
Port Talbot	INM-PT-P001	Pedestrian	Sandfields Comprehensive School – Southdown Road Subway	Short

Port Talbot	INM-PT-P002	Pedestrian	Port Talbot Parkway	Short
Port Talbot	INM-PT-P003	Pedestrian	Port Talbot Steelworks	Short
Port Talbot	INM-PT-P004	Pedestrian	Bus Station to Port Talbot Parkway	Short
Port Talbot	INM-PT-P005	Pedestrian	Retail Park – Junction of Fairway Road / Southdown Road	Short
Port Talbot	INM-PT-P006	Pedestrian	Bus Station to Port Talbot Parkway	Short
Port Talbot	INM-PT-P007	Pedestrian	Sports Centre to Port Talbot Bus Station	Short
Port Talbot	INM-PT-P008	Pedestrian	Hospital – Leisure Centre	Short
Port Talbot	INM-PT-P009	Pedestrian	Village Gardens to Seaway Parade Youth Centre	Short
Port Talbot	INM-PT-P010	Pedestrian	Civic Centre to Baglan	Long
Port Talbot	INM-PT-P011	Pedestrian	Christchurch Road to Morrisons	Long
Resolven	INM-RES-C001	Cycling	Blaengwrach to Resolven south of A465	Long
Seven Sisters	INM-SEV-C001	Cycling	Dove Workshops to Seven Sisters	Long
Seven Sisters	INM-SEV-P001	Pedestrian	Residential area to Blaendulais Primary School via Church Street	Short
Seven Sisters	INM-SEV-P002	Pedestrian	Residential area to Blaendulais Primary School via Brynhyfyd Terrace	Short

Active Travel Proposed Integrated Network Map



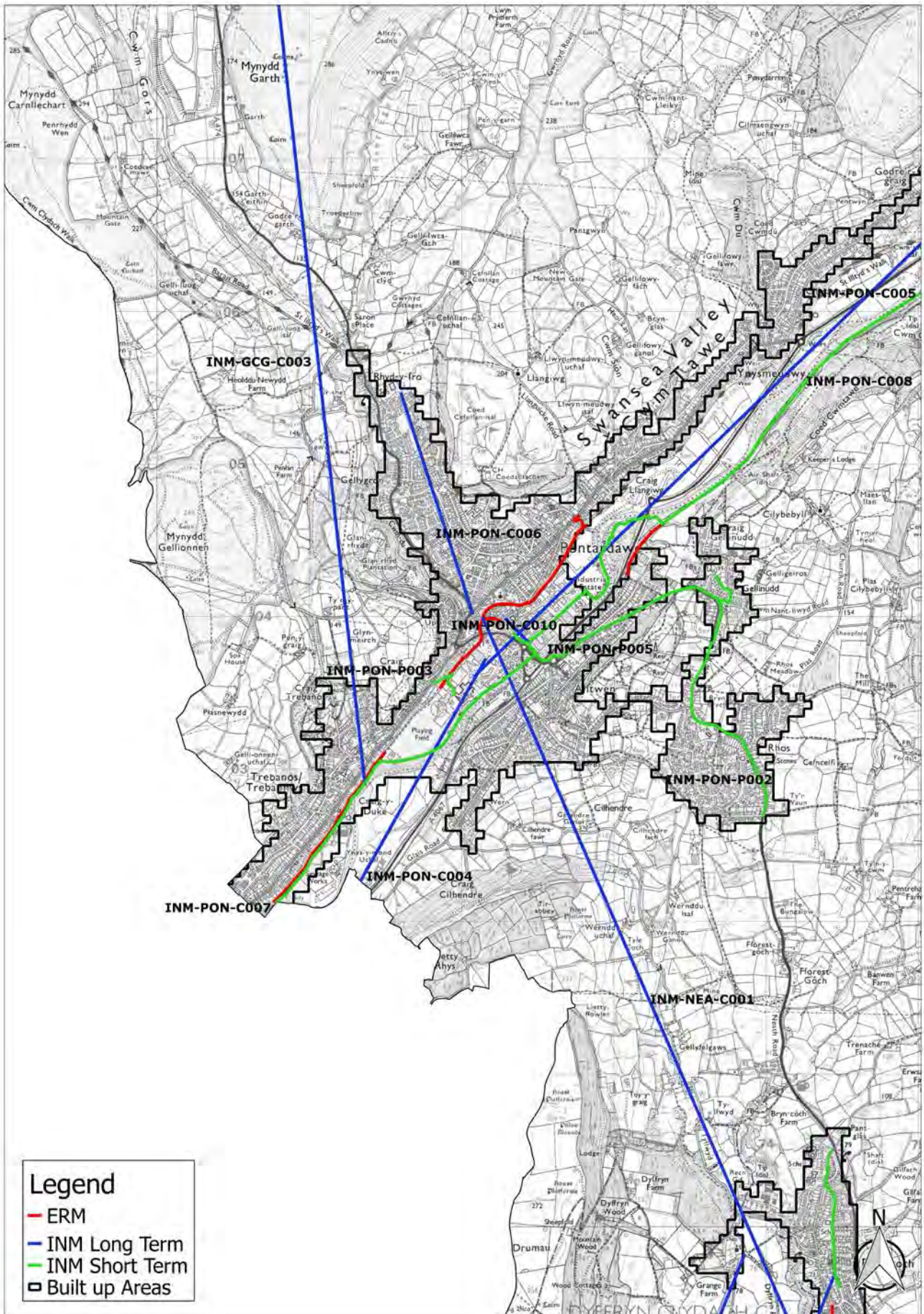
INM Map 1: Lower Brynamman & Gwaun Cae Gurwen



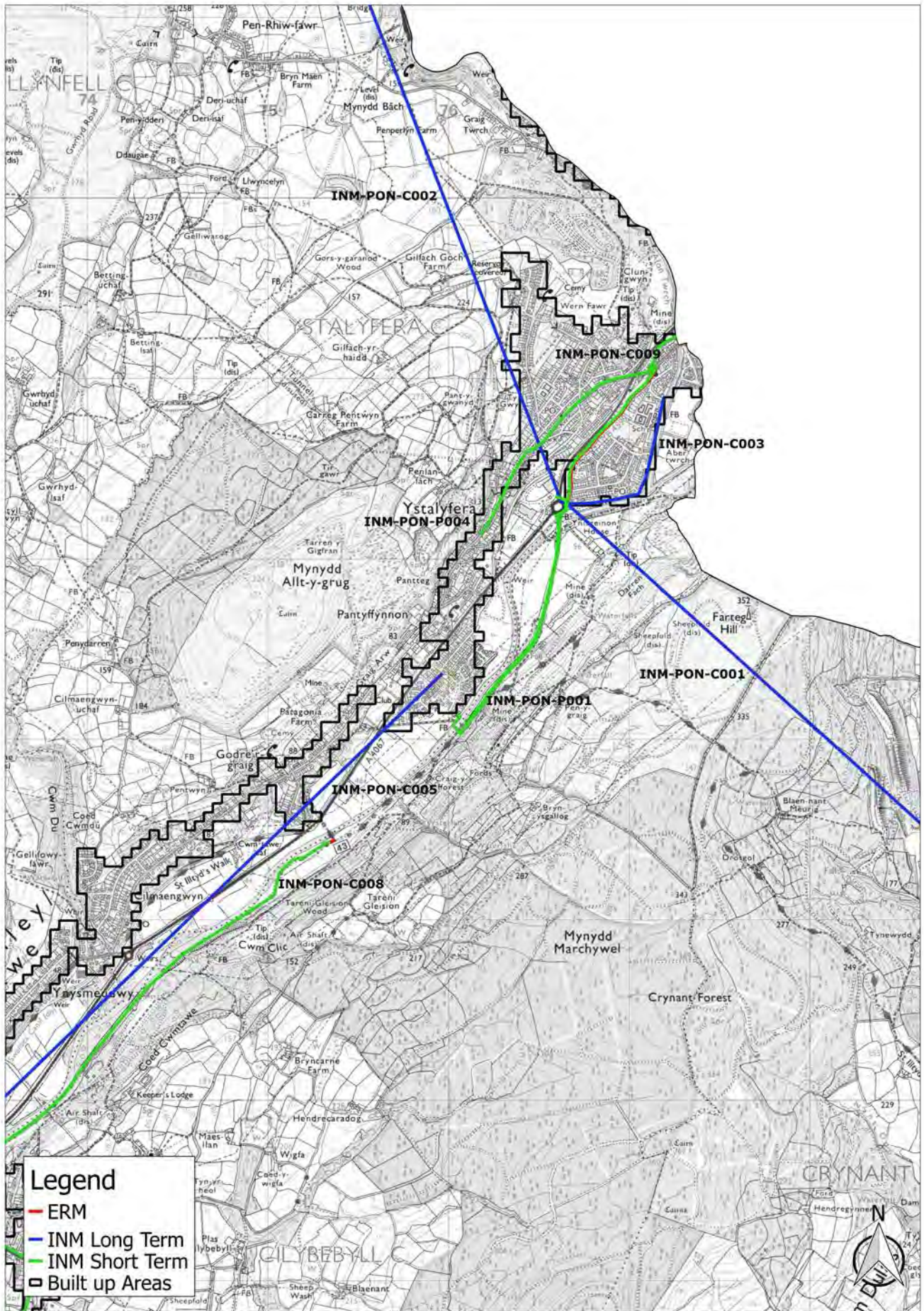
INM Map 2: Cwmllynfell



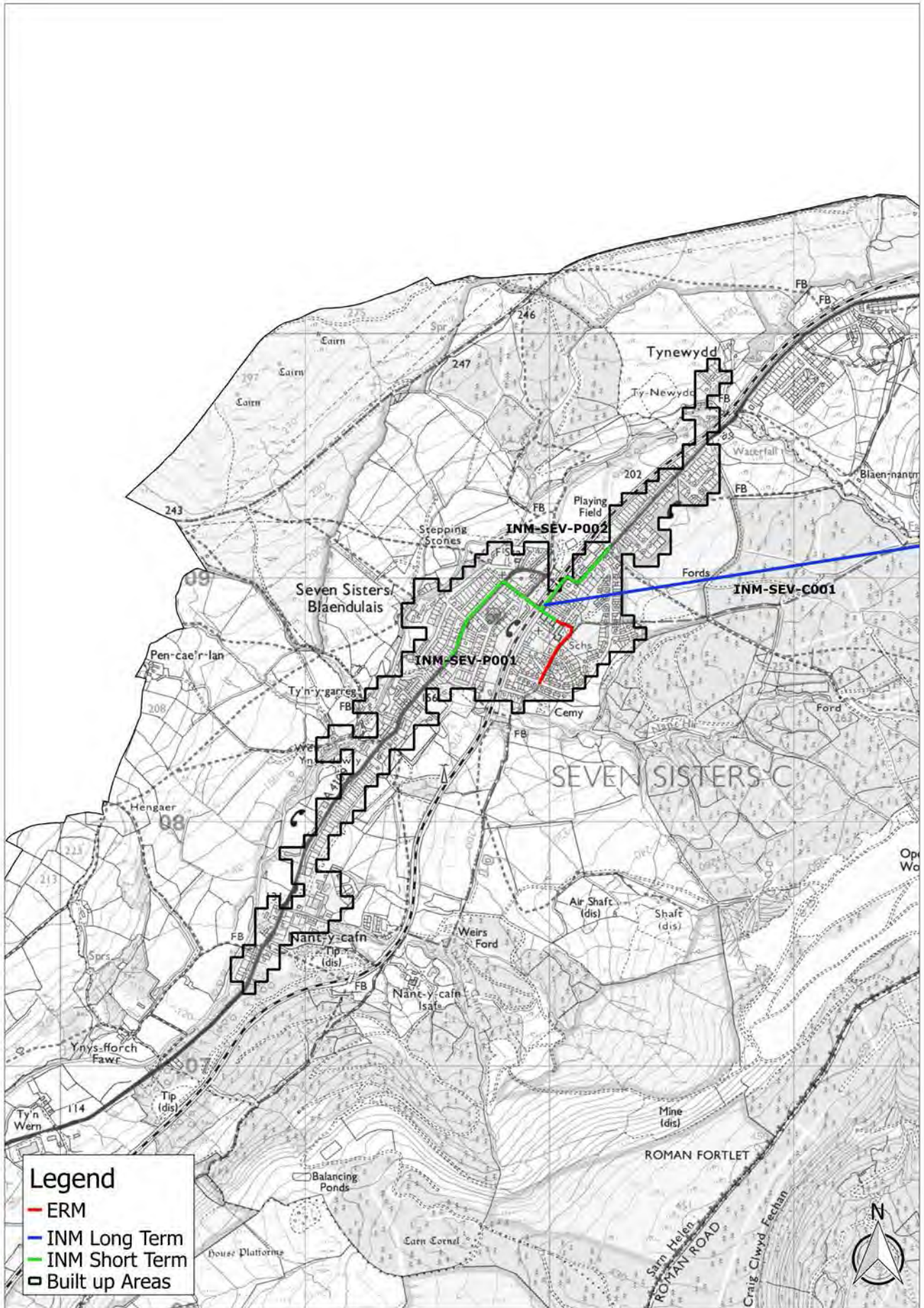
INM Map 3: Pontardawe



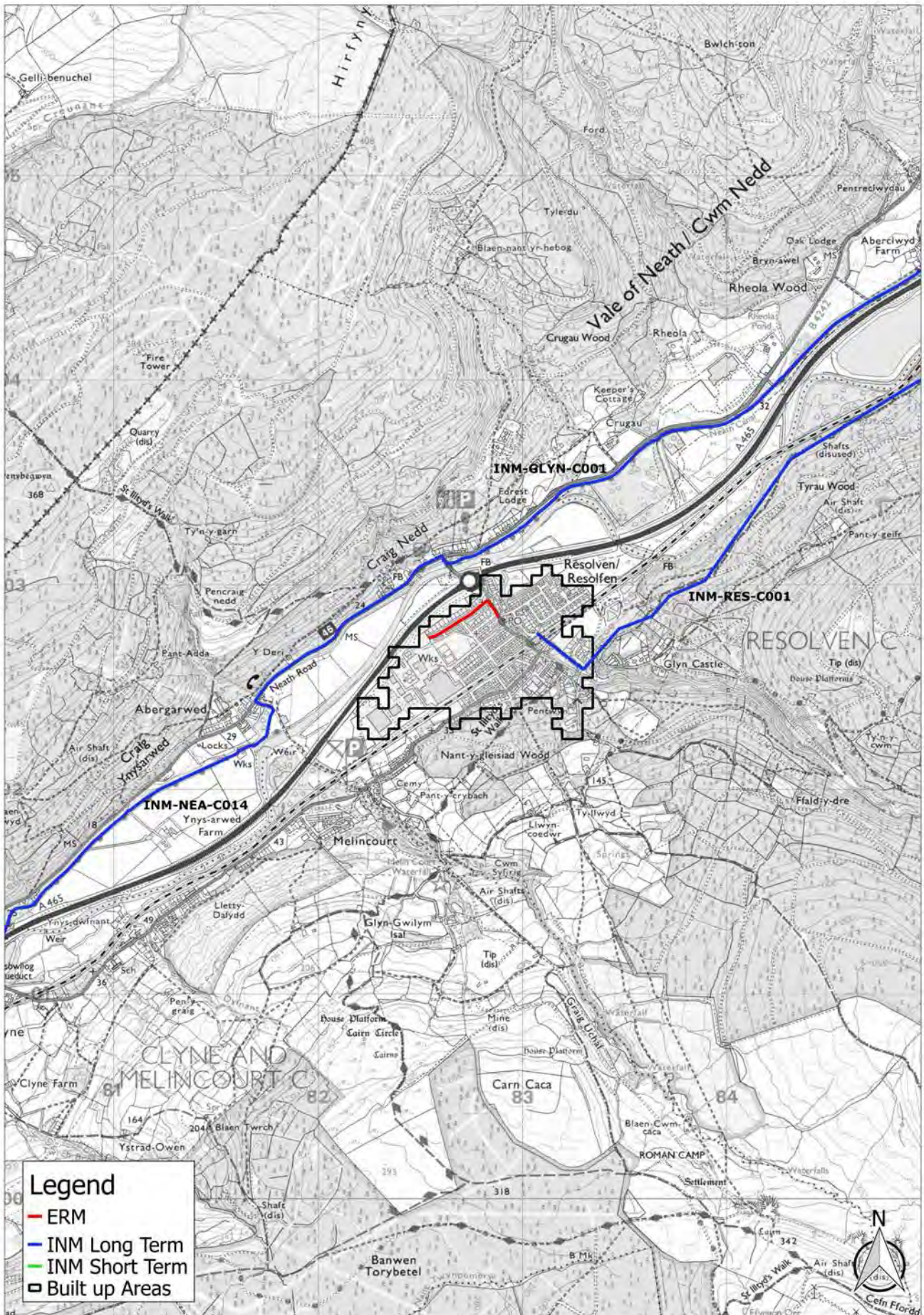
INM Map 4: Ystalyfera



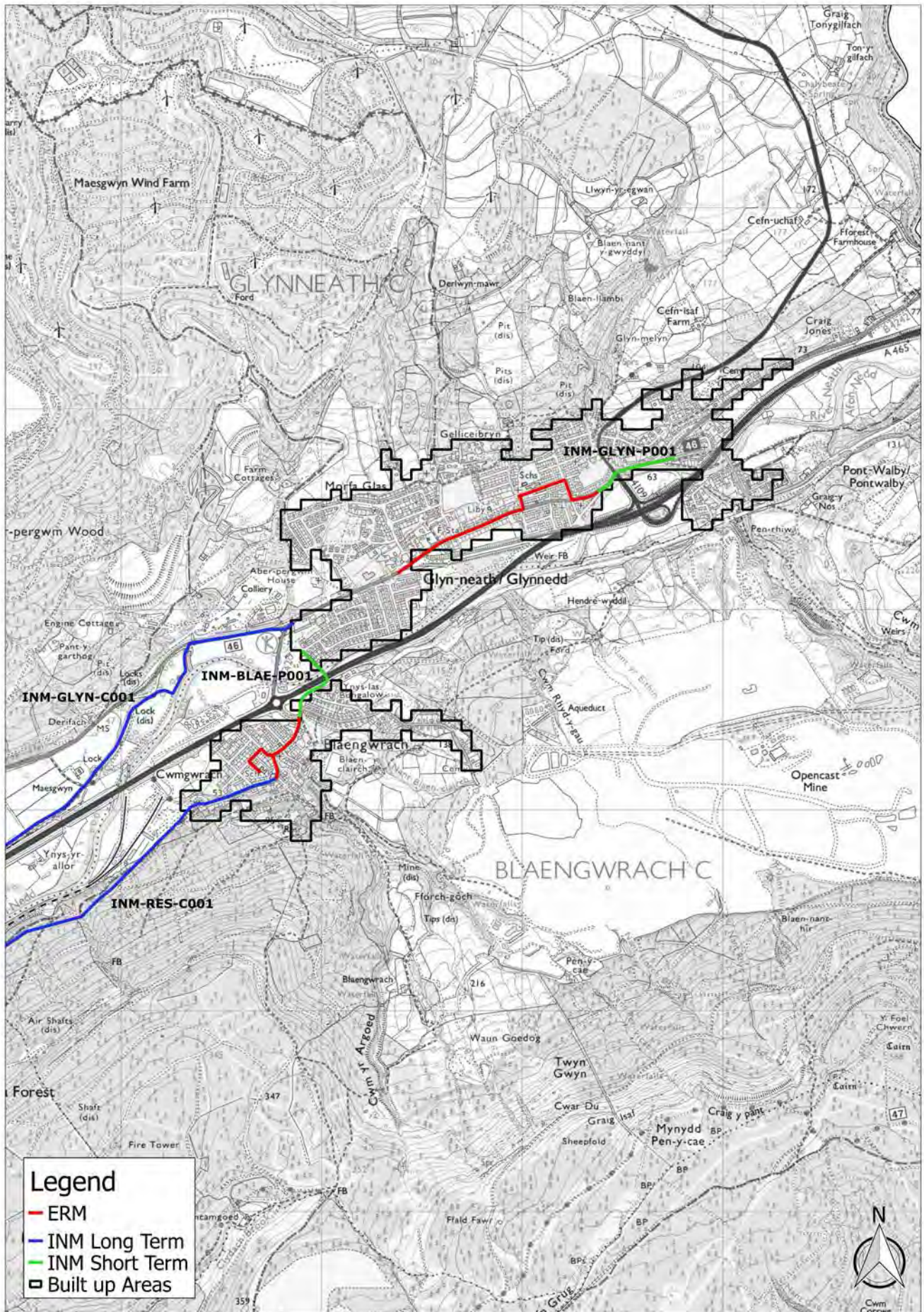
INM Map 5: Seven Sisters



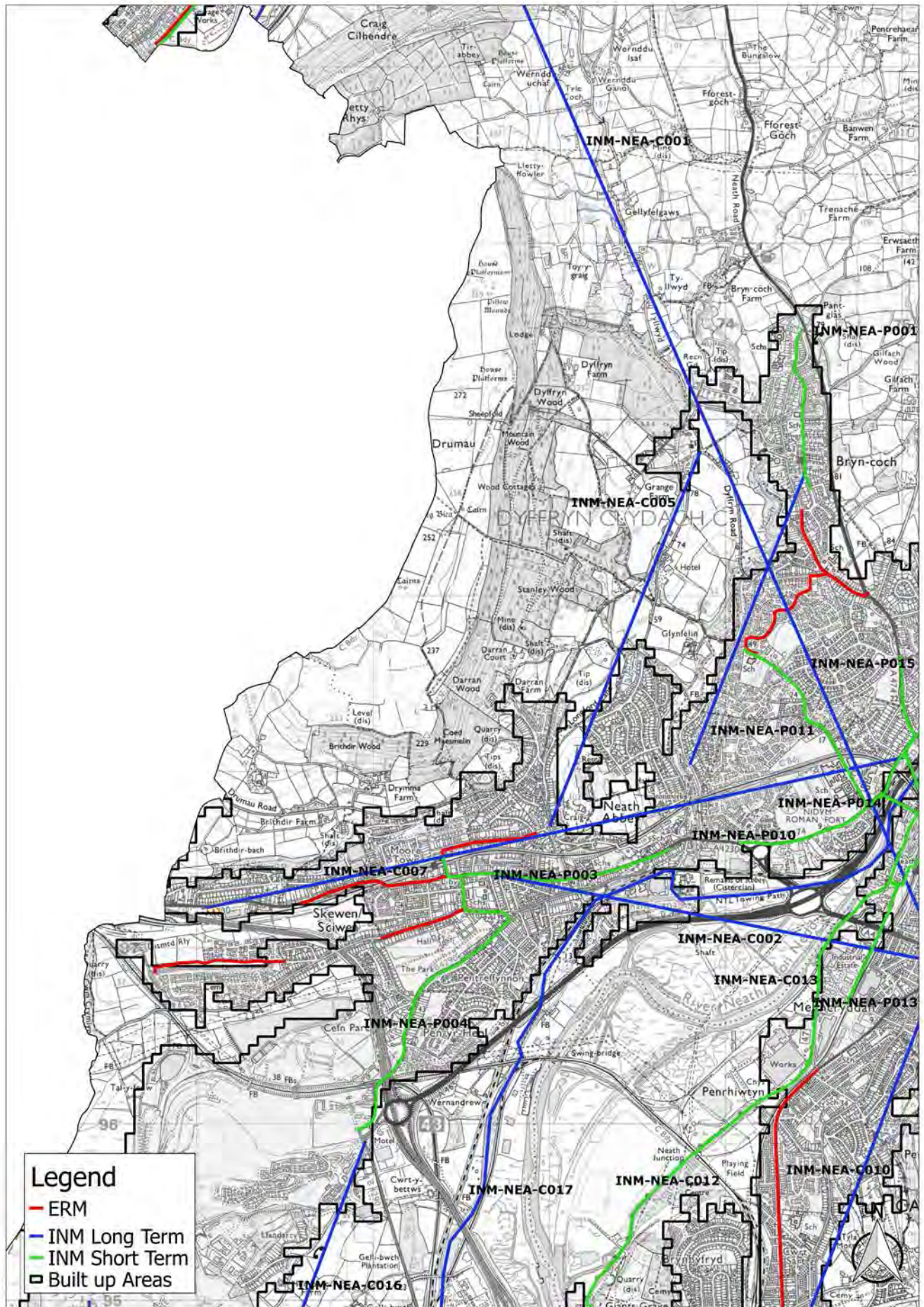
INM Map 6: Resolven



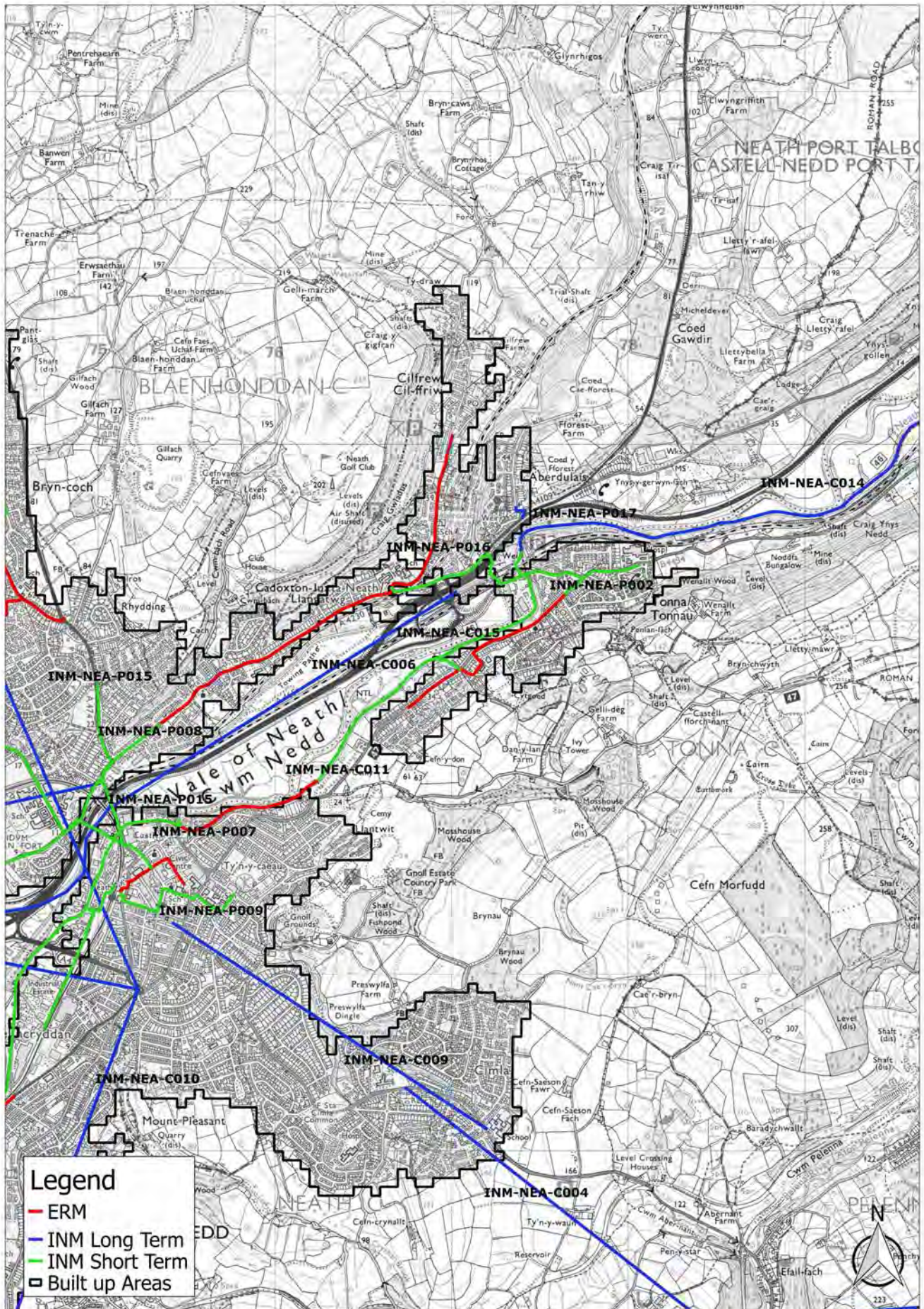
INM Map 7: Glynneath & Blaengwrach



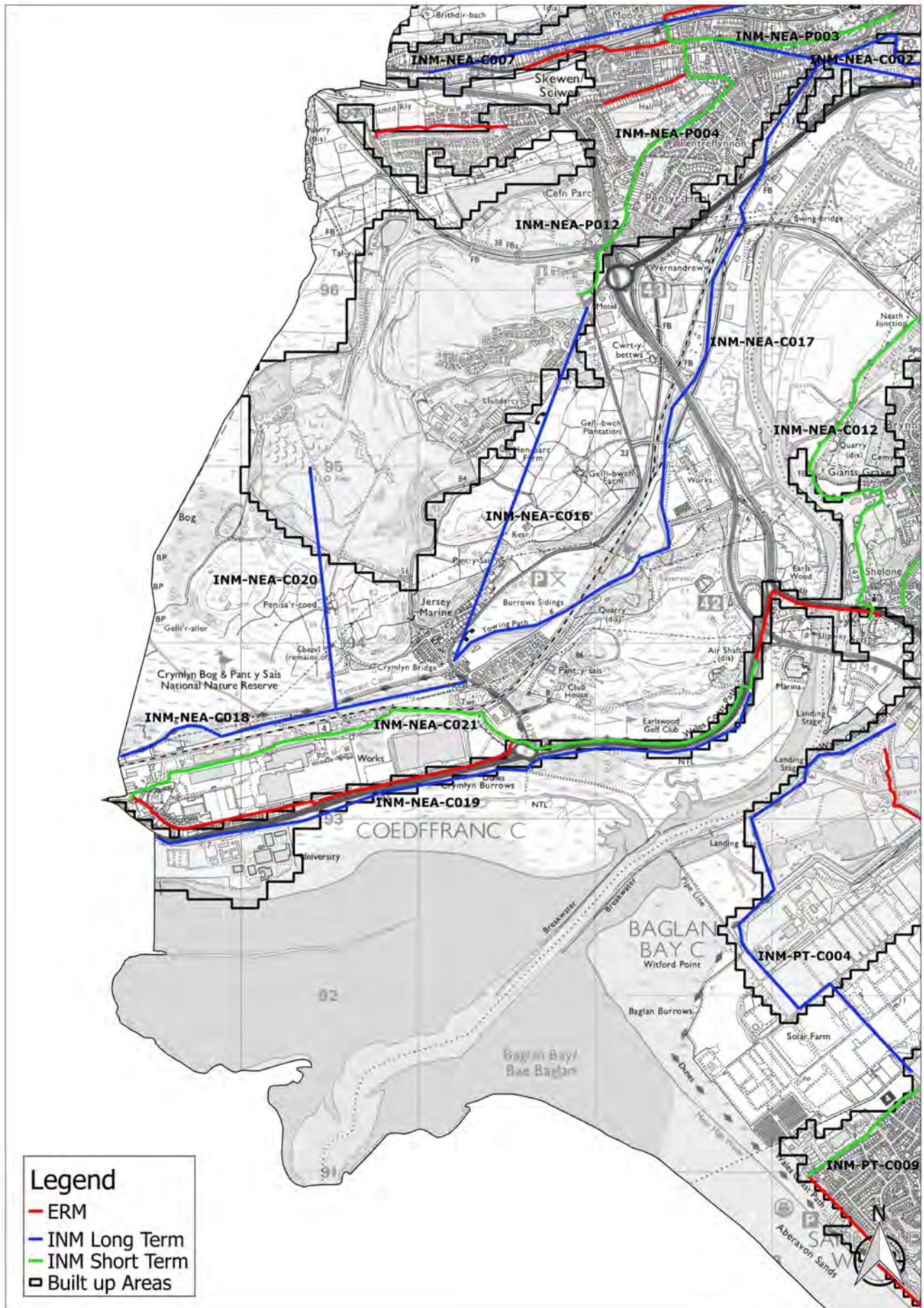
INM Map 8: Skewen



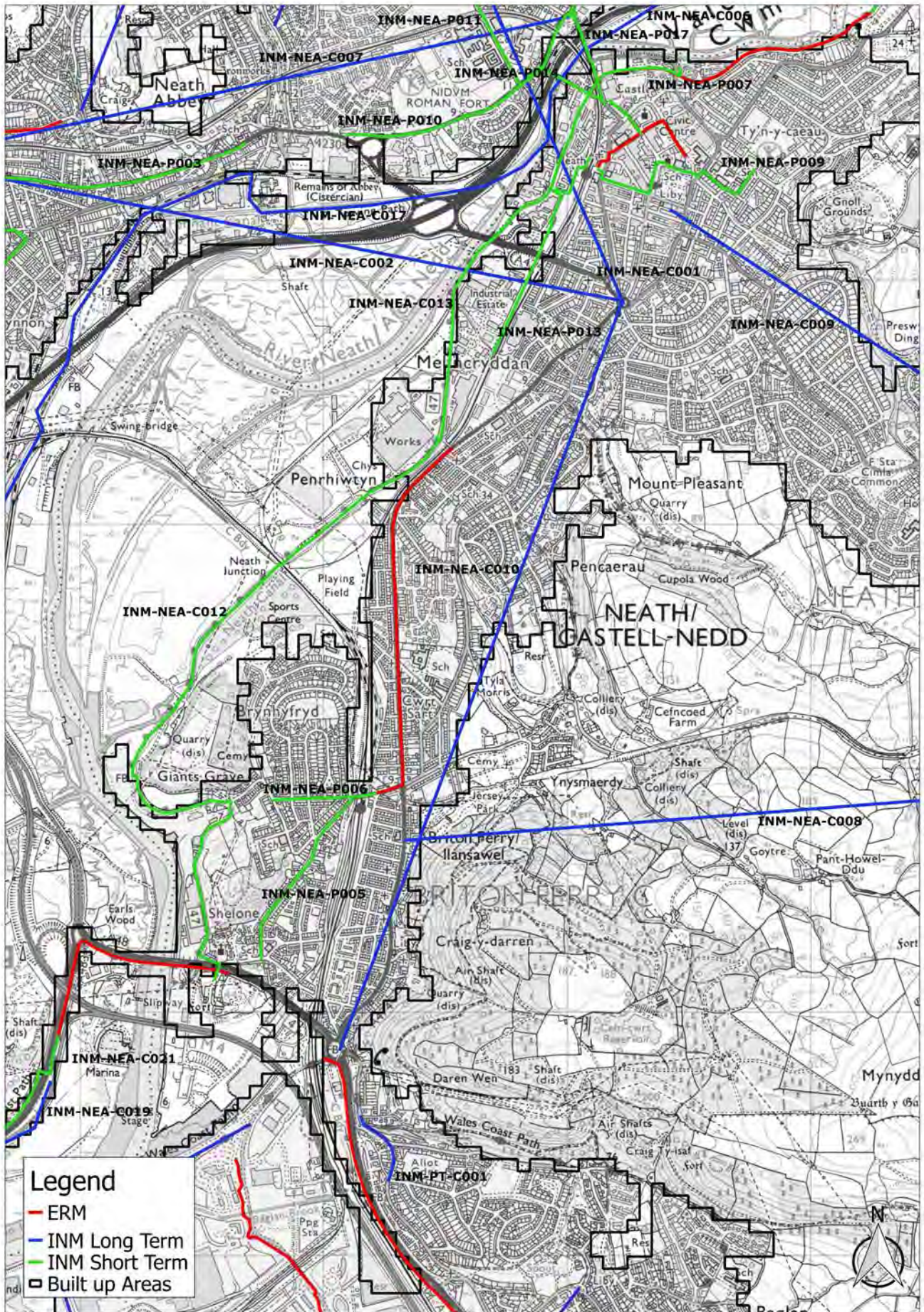
INM Map 9: Tonna & Cimla



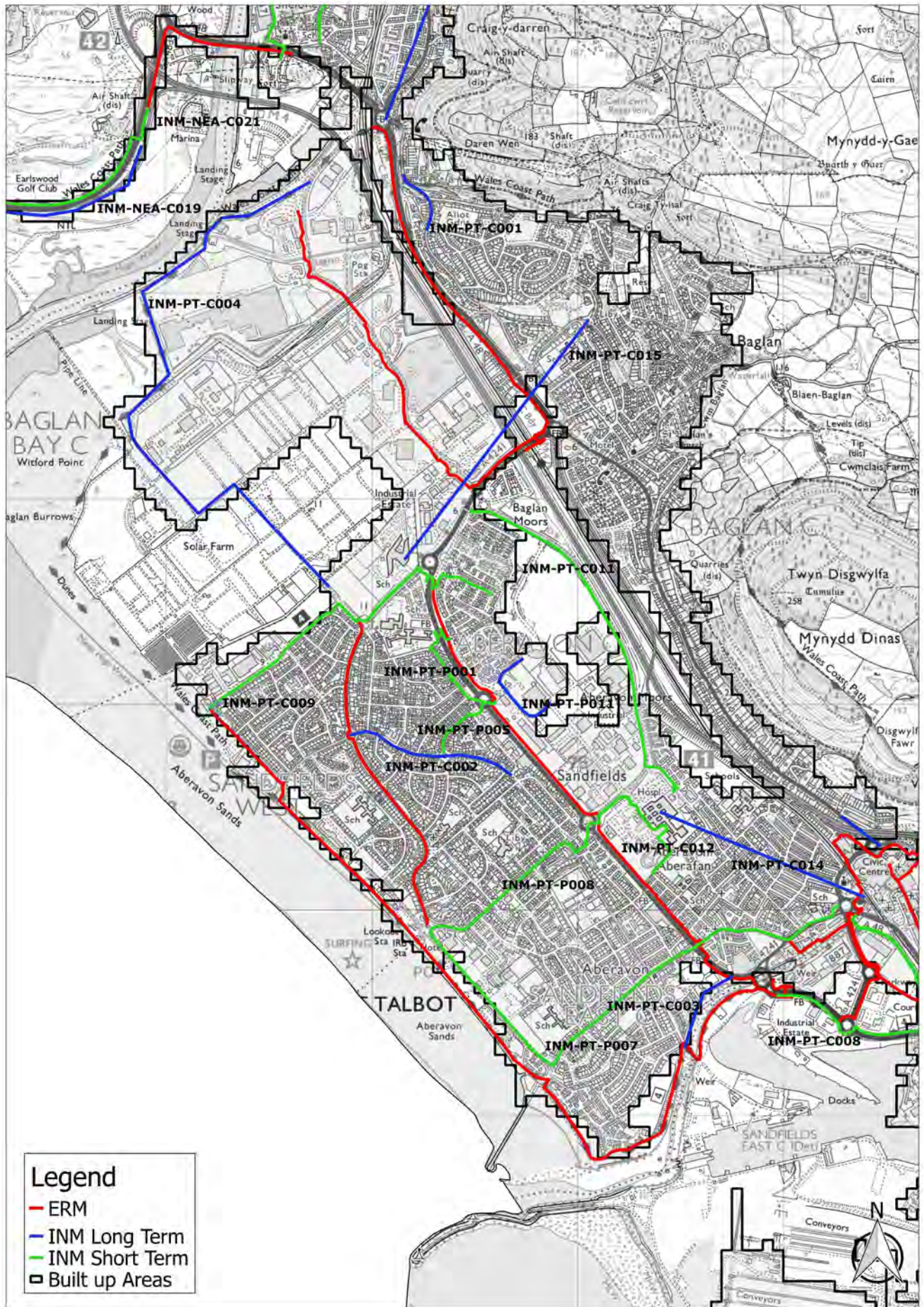
INM Map 10: Jersey Marine



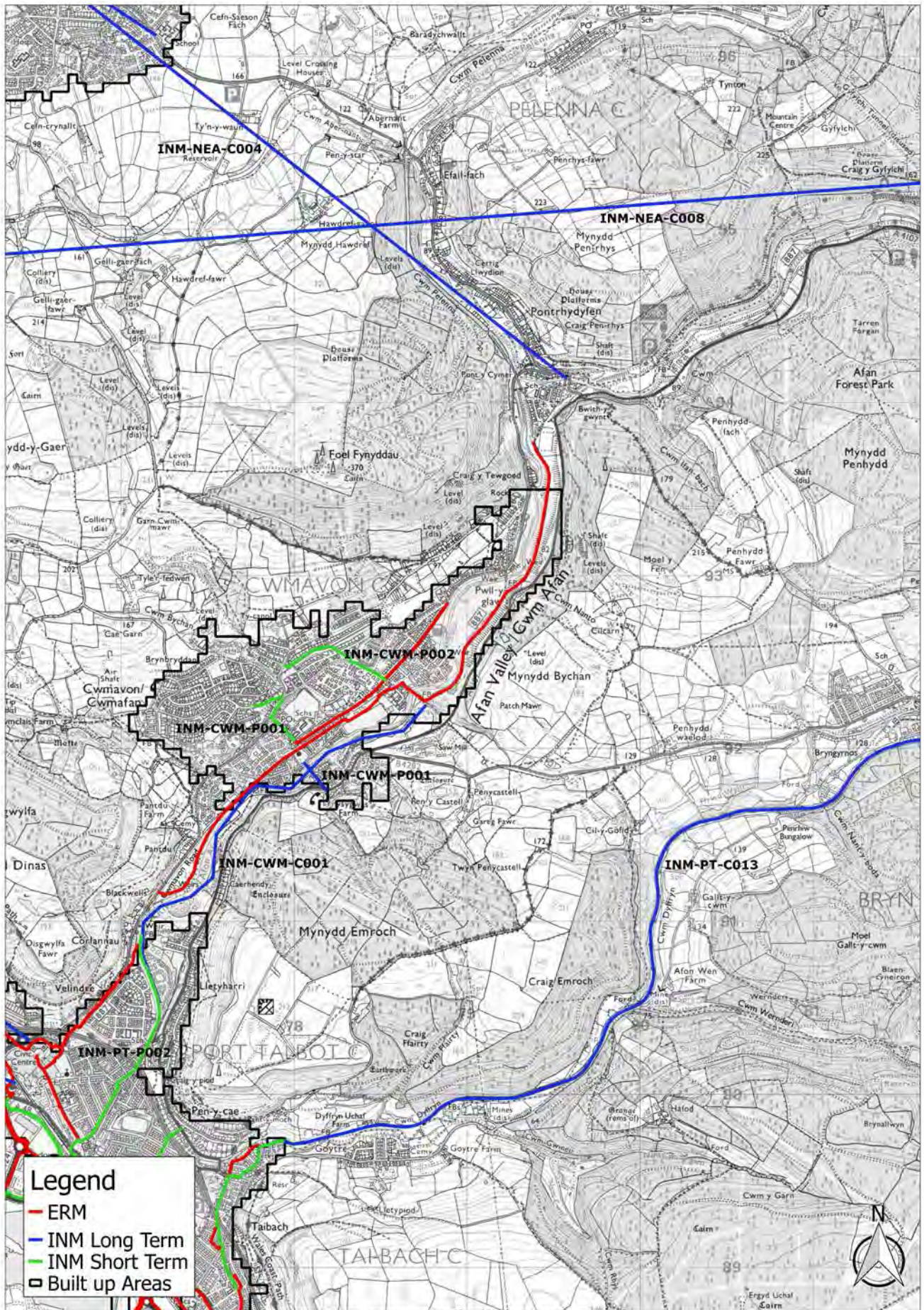
INM Map 11: Briton Ferry



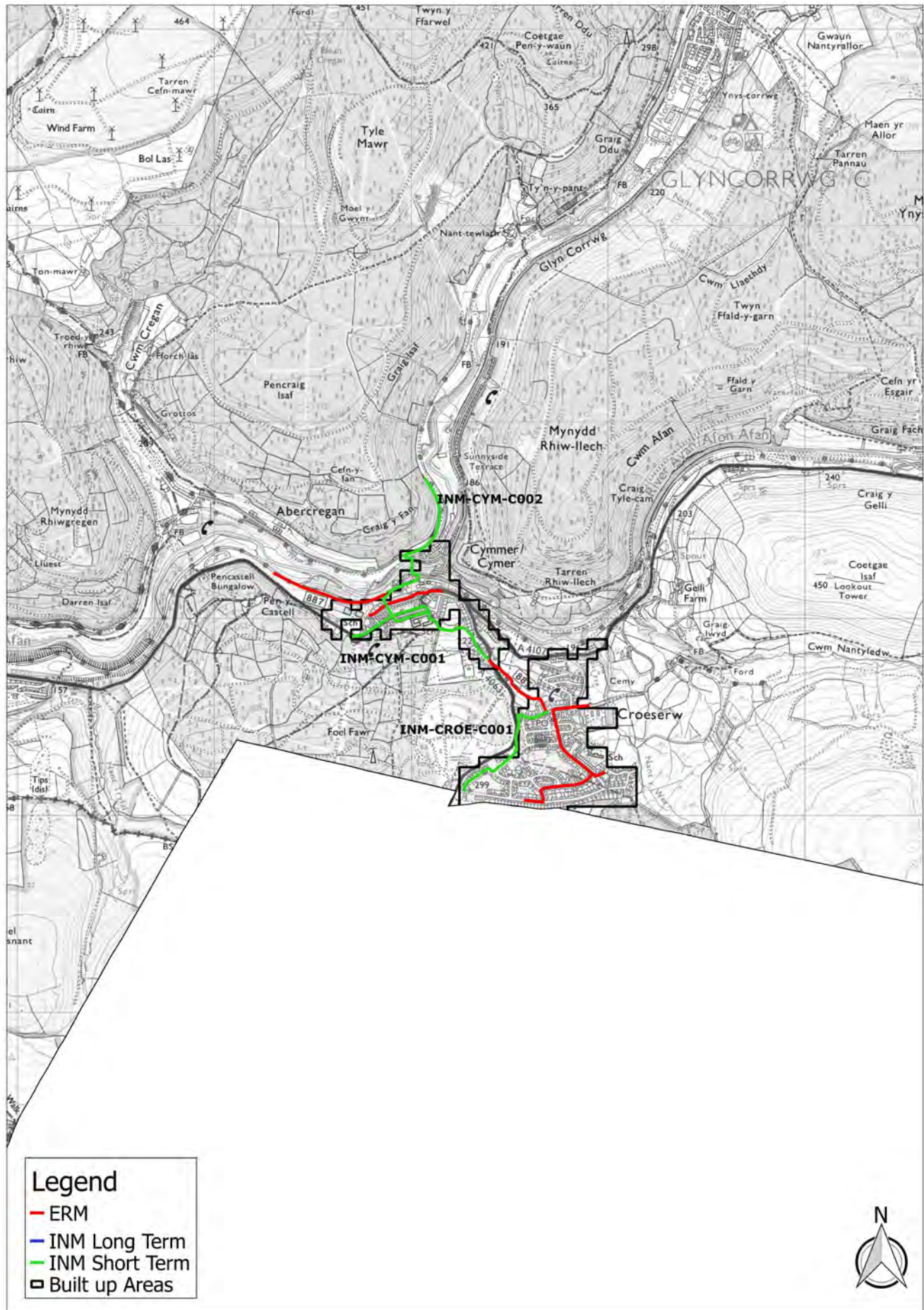
INM Map 12: Baglan, Aberavon & Sandfields



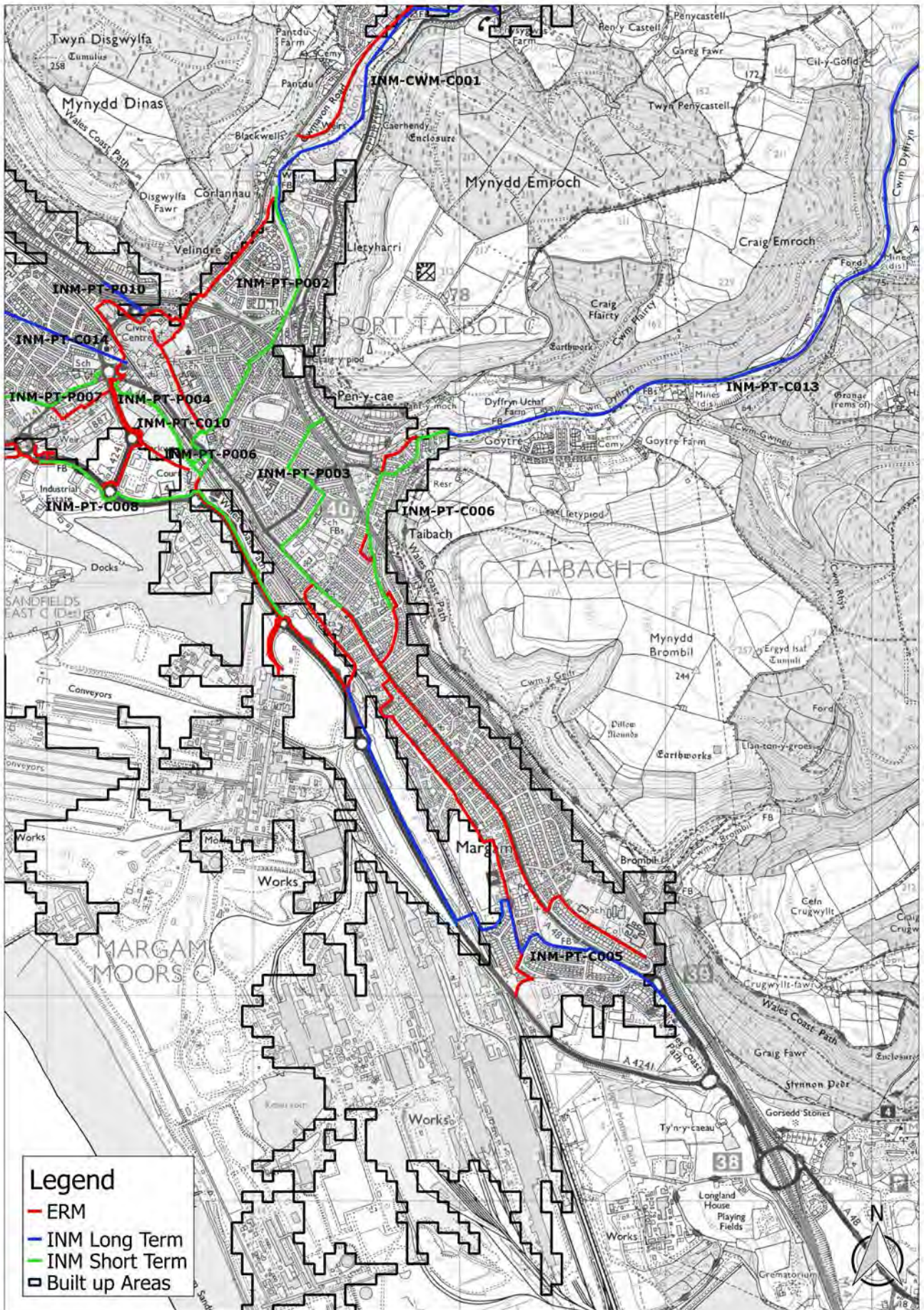
INM Map 13: Cwmafan



INM Map 14: Croeserw



INM Map 15: Port Talbot & Margam



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NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Regeneration and Sustainable Development Cabinet Board

23 June 2017

**JOINT REPORT OF
THE HEAD OF PLANNING AND PUBLIC PROTECTION – N. PEARCE
THE HEAD OF PROPERTY AND REGENERATION – S. BRENNAN
THE HEAD OF COMMISSIONING AND SUPPORT SERVICES -
ANGELA THOMAS**

Matter for Monitoring

Wards Affected: ALL

REGENERATION AND SUSTAINABLE DEVELOPMENT PERFORMANCE INDICATORS FOR QUARTER 4 OF 2016/17

- 1 Quarterly Performance Management Data 2016-2017 – Quarter 4 Performance (1st April 2016 – 31st March 2017)

Purpose of the Report

- 2 To report quarter 4 performance management data for the period 1st April 2016 to 31st March 2017 for Environment. This will enable the Regeneration and Sustainable Development Cabinet Board and Scrutiny Members to discharge their functions in relation to performance management.

Executive Summary

- 3 In line with the Council's six improvement priorities embedded within the Corporate Improvement Plan, Environment scrutinise performance within Economic Development, Planning, Building Control and Asset Management. On the whole performance demonstrates improvement in line with what we planned to deliver, with statutory deadlines being met.

Background

4 The role of Scrutiny Committees was amended at the Annual Meeting of Council in May 2010 to reflect the changes introduced by the Local Government (Wales) Measure 2009; Environment will:

- Scrutinise the performance of all services and the extent to which services are continuously improving.
- Ensure performance measures are in place for each service and that the measures reflect what matters to local citizens.
- Promote innovation by challenging the status quo and encourage different ways of thinking and options for service delivery

Failure to produce a compliant report within the timescales can lead to non-compliance with our Constitution. Furthermore failure to have robust performance monitoring arrangements could result in poor performance going undetected.

Financial Impact

5 The performance described in the report is being delivered against a challenging financial background.

Equality Impact Assessment

6 None required.

Workforce Impacts

7 During 2015/16, the Environment Directorate saw a further downsizing of its workforce (by 87 employees) as it sought to deliver savings of 2.717 million in the year.

Legal Impacts

8 This progress report is prepared under:

1. The Local Government (Wales) Measure 2009 and discharges the Council's duties to "make arrangements to secure continuous improvement in the exercise of its functions".

2. The Neath Port Talbot County Borough Council Constitution requires each cabinet committee to monitor quarterly budgets and performance in securing continuous improvement of all the functions within its purview.

Risk Management

- 9 Failure to produce a compliant report within the timescales can lead to non – compliance with our Constitution. Also failure to have robust performance monitoring arrangements could result in poor performance going undetected.

Consultation

- 10 No requirement to consult

Recommendations

- 11 Members monitor performance contained within this report.

Reasons for Proposed Decision

- 12 Matter for monitoring. No decision required.

Implementation of Decision

- 13 Matter for monitoring.

Appendices

- 14 Appendix 1 - Quarterly Performance Management Data 2016-2017– Quarter 4 Performance (1st April 2016 to 31st March 2017) – APPENDIX 1

List of Background Papers

- 15 The Neath Port Talbot [Corporate Improvement Plan - 2015/2018](#) “Rising to the Challenge”;

Officer Contact

- 16 Joy Smith, Road Safety and Business Performance Manager
Tel. 01639 686581
Email: j.smith@npt.gov.uk



**Quarterly Performance Management Data 2016-2017– Quarter 4
Performance (1st April 2016 – 31st March 2017)**

Report Contents:

Section 1: Key Points

Section 2: Quarterly Performance Management Data and Performance Key

Section 3: Compliments & Complaints Data

Section 1: Key Points

Economic Development

In 2016/17 the Economic Development Team received a higher volume of requests for support from local businesses than the previous year. These requests in general were of a positive nature with many considering investing in expansion and growth which has helped attract new private sector investment while supporting the creation of new employment and the safeguarding of existing jobs within the County Borough. Consequently, despite L(ED) 1 outputs being lower than what was achieved last year, the Team has actually processed more funding applications than the previous year, which should be viewed as positive.

The team also played a major role in securing Enterprise Zone status for Port Talbot Waterfront which is already providing significant financial benefit to local businesses through Business Rates Relief. Continued partnership working with Welsh Government should help further promote economic growth and job creation in the area.

Providing advice and support to individuals considering starting up in business is also a priority. This year there has been a significant increase

in the number of local residents considering self-employment and this is reflected in the popularity of the Enterprise Club that the Team runs from the Sandfields Business Centre and the significant increase in the outputs reported for the L(ED)2.

In addition, the team continues to work in partnership with key business support organisations to provide support to the many local businesses looking for advice on issues such as property, rates relief, local contract opportunities, tendering, events, etc. and this has had a positive impact on performance as outputs for L(ED)3 significantly exceed those achieved last year.

Planning

A strong fourth quarter performance and consistent implementation of new internal processes relating to “invalidity” has continued the significant improvement in the average time taken to validate applications (PLA/M001) in addition to the time taken to determine applications from received date to determination (PLA/M002).

Overall performance remains consistent with 2015/16, with a renewed commitment to “front-loading” discussions on applications, and the ongoing review of processes – having regard to the new legislative changes – seeking to further improve efficiencies, reduce bureaucracy and reduce delays. In addition, a new Senior Planner appointment is being progressed as recognised in the FFP to provide additional resilience to enable increased focus on delivery of large scale, controversial or complex developments within statutory or agreed timescales.

These actions should, in turn, improve our overall performance going forward having regard to the 8 week statutory deadlines.

Building Control

It is regrettable to report a slight drop in performance in relation to BCT007 in comparison with the figures reported last year.

The drop in performance is attributed to the sudden and unexpected departure of two experienced members of staff. With the recruitment process for a replacement now complete and training of the new members of staff ongoing, the section is able to report that the performance has improved over the course of this year.

Furthermore despite the staffing issues referred to, the performance in relation to BCT/004 (SID) when compared to both last year and to the third quarter of this year is one of improvement.

It must be stressed that at no time have any legal targets been missed.

Housing – Private Sector Renewal

External factors such as the local housing market has a significant impact on the number of properties brought back in to use. The department is making progress and proactively dealing with long term empty properties based on a risk rating tool that we have developed. An enforced sales policy has also been approved and is being used to bring back into use a number of long term difficult empty properties throughout the County Borough.

The properties requiring a HMO licence have remained the same, however the percentage has slightly increased due to the number of known Houses in Multiple Occupation reducing from 448 to 442.

We have seen a slight improvement in PSR/009b, and PSR/002 is within 5% of quarter 4 2015/16. The decrease in performance for PSR/009a can be attributed to the total end to end time of the grants in question as a result of the increased demand for extensions.

Public Protection

94.92% of food establishments were “broadly” compliant with food hygiene standards, marginally up on last year’s performance within the same period of 92.7%. The percentage of high risk businesses inspected for food hygiene has again achieved 100%, which is a reflection of the priority given to this service. The percentage of high risk businesses inspected by Trading Standards has decreased from 100% to 95.6% as the department is detecting more complex and significant infringements in this area and has experienced some staffing issues.

The percentage of significant breaches that were rectified by intervention during the year has increased for Trading Standards (79.2% in comparison to 73.5%), but dropped for Animal Health (81.8% in comparison to 100%). Rectification was achieved through the issuing of written warnings, cautions or the provision of formal advice to traders. Investigations are ongoing in relation to outstanding breaches.

The percentage of identified new businesses which were subject to a food hygiene risk assessment visit is also higher than last year (97% compared to 92%). This improvement is as a consequence of the quality of the advisory service provided to new businesses to assist them with future compliance.

Asset Management

There has been a significant reduction in the number of buildings that NPT manage due to:

- Several schools being renewed and existing school buildings demolished or sold.
- A large number of community centres, bowling greens and pavilions, changing rooms, etc. leased out to community groups.
- Further reduction in day centres and social service buildings.

This has resulted in a reduction of backlog maintenance of circa £20M (From £132.6M to £111.8M). Further reductions are expected when vacant / surplus buildings are disposed of.

Survey figures are usually adjusted using BCIS (Building Cost Information Service) maintenance indices, supplied by City and County of Swansea (as agreed with Data Unit Wales), unfortunately, the maintenance indices were not available this year (C&C of Swansea no longer subscribe to this service). Several other BCIS indices were consulted and on average, it was determined that costs have risen by circa 3% over the last year, therefore, in the absence of the maintenance index for March 2017, a 3% increase was applied to 2016/17 costs. It is expected that Data Unit Wales will have made alternative arrangements for next year's KPI submission.

Section 2: Quarterly Performance Management Data and Performance Key

2016-2017 – Quarter 4 Performance (1st April 2016 to 31st March 2017)

Note: The following references are included in the table. Explanations for these are as follows:








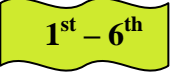
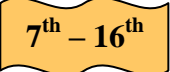
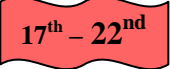
(Former NSI) National Strategic Indicators (Former NSIs) - are used to measure the performance of local authorities at a national level and focus on key strategic priorities. The Welsh Government recently published a written statement confirming the revocation of the Local Government (Performance Indicators) (Wales) Order 2012. As such, 2015-16 will be the final year of collection of the former National Strategic Indicators (NSIs) by Welsh Government. In order to ensure minimal disruption for local authorities, many of whom will have included these indicators in their improvement plans for the current financial year, the WLGA's (Welsh Local Government Association) coordinating committee agreed that local authorities should collect them alongside the PAMs for 2016-17.

(PAM) Public Accountability Measures - consist of a small set of "outcome focussed" indicators, selected initially from within the existing Performance Measurement Framework. They will reflect those aspects of local authority work which local authorities agree are considered to be important in terms of public accountability. For example, recycling, educational attainment, sustainable development, etc. This information is required and reported nationally, validated, and published annually.


(SID) Service Improvement Data - can be used by local authority services and their regulators as they plan, deliver and improve services.

All Wales - The data shown in this column is the figure calculated using the base data supplied by all authorities for 2015/2016 i.e. an overall performance indicator value for Wales.

(L) Local Performance Indicator set by the Council.

	Performance Key
	Maximum Performance
	Performance has improved
	Performance has been maintained
	Performance is within 5% of previous year's performance
	Performance has declined by 5% or more on previous year's performance - Where performance has declined by 5% or more for the period in comparison to the previous year, an explanation is provided directly below the relevant performance indicator.
	No comparable data (data not suitable for comparison /no data available for comparison)
	No All Wales data available for comparison.
	2015/16 NPT performance in upper quartile (top six of 22 local authorities) in comparison with All Wales national published measures (NSI & PAM's).
	2015/16 NPT performance in mid quartiles (7 th – 16 th) in comparison with All Wales national published measures (NSI & PAM's).
	2015/16 NPT performance in lower quartile (17 th – 22 nd) in comparison with All Wales national published measures (NSI & PAM's).

1. Planning and Regulatory Services – Planning

No	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
1	PLA/M001 (Local)	Average time taken from receipt of application to validation of application - days	30.6 days		31.5 days	14.2 days (11509 days over 809 applications)	↑
2	PLA/M002 (Local)	Average time taken from receipt of application to date decision is issued - days	82.7 days		96.1 days	85.8 days (69442 days over 809 applications)	↑
Page 50	PLA/004c (SID)	The percentage of householder planning applications determined during the year within 8 weeks.	87.4%		95.1%	95.3% (284 of 298 applications)	↑
	PLA/002 (SID)	The percentage of applications for development determined during the year that were approved	96.4%		96.3%	97.3% (787 of 809 applications)	↑
5	PLA/006(b) (Former NSI)	The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year.	42%	36% 	30%	31%	↑
6	PLA/M004 (Local)	The percentage of major planning applications determined during the year within 8 weeks.	30.4%		16%	14.8% (4 of 27 applications)	∨
7	PLA/004d (SID)	The percentage of all other planning applications determined during the year within 8 weeks.	79%		79%	77.5% (224 of 289 applications)	∨

1. Planning and Regulatory Services – Planning (Cont.)

No	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2015/16	Direction of Improvement
8	PLA/004b (SID)	The percentage of minor planning applications determined during the year within 8 weeks.	63.5%		66.1%	63.1% (123 of 195 applications)	V

2. Planning and Regulatory Services – Building Control

No	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
Page 54	BCT/004 (SID)	Percentage of Building Control 'full plan' applications checked within 15 working days during the year.	100%		95.12%	95.95% 142 of 148	↑
10	BCT/007 (SID)	The percentage of 'full plan' applications approved first time.	96.6%		99.02%	96.62% 143 of 148	V

3. Planning and Regulatory Services – Private Sector Renewal


No	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
11	PSR/004 (Former NSI)	The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	68.59%	11.08% 3rd	40.20%	42.35%	↑

Of 1478 empty dwellings identified via Council Tax records on 1st April 2016, 626 dwellings were reoccupied as of 31st March 2017

3. Planning and Regulatory Services – Private Sector Renewal (Cont.)

No	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
12	PSR/007a	Of the 442 houses in multiple occupation known to the Local Authority, the percentage that: Have a full licence	1.63%		1.35%	1.36%	↑
13	PSR/007b	Of the 442 houses in multiple occupation known to the Local Authority, the percentage that: Have been issued with a licence with conditions attached	0%		0%	0%	—
12	PSR/007c	Of the 442 houses in multiple occupation known to the Local Authority, the percentage that: Are subject to enforcement activity	0%		0%	0%	—

4. Housing - Private Sector Renewal

No.	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
15	PSR/002 (Former NSI/PAM)	The average number of calendar days taken to deliver a Disabled Facilities Grant.	252	241 	228	232 (310 of 71,951)	V


4. Housing - Private Sector Renewal (Cont.)

No.	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
16	PSR/009a (SID)	The average number of calendar days taken to deliver a Disabled Facilities Grant for: Children and young people.	437		354	451 (18 of 8,122)	↓
The average number of days taken to deliver adaptations to children has increased during this period. This is a reflection of the complex needs of children requiring larger, more complicated adaptations.							
17	PSR/009b (SID)	The average number of calendar days taken to deliver a Disabled Facilities Grant for: Adults.	233		220	219 (292 of 63,829)	↑

5. Planning and Regulatory Services – Public Protection

No.	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
18	PPN/001ii (SID)	The percentage of high risk businesses that were liable to a programmed inspection that were inspected for Food Hygiene	98%		100%	100%	😊
Food hygiene inspections of High Risk food premises remain a key priority for the service. Of the 326 high risk premises scheduled for inspection, 326 premises have been inspected.							
19	PPN/001iii (SID)	The percentage of high risk businesses that were liable to a programmed inspection that were inspected for Animal Health	100%		100%	100%	😊
All of the 5 high risk premises have been visited. One of the high risk premises is the sheep market which is visited weekly. The number of high risks has increased for the year 2017-18 to 7							

5. Planning and Regulatory Services – Public Protection (Cont.)

No	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
20	PPN/007i (SID)	The percentage of significant breaches that were rectified by intervention during the year for Trading Standards	86.8%		73.5%	79.2%	↑
<p>Of 53 significant breaches detected, 42 were rectified. Many breaches have been resolved by written warnings, simple cautions or formal advice to traders. However, there is still a notable number that are still under investigation, particularly in relation to rogue traders, car dealers and food standards infringements and others which are awaiting court hearings.</p>							
Page 54	PPN/009 (Former NSI/PAM)	The percentage of food establishments which are “broadly” compliant with food hygiene standards	92.8%	94.2% 	92.7%	94.92%	↑
<p>Of 1123 registered food establishments which qualify, 1066 were “broadly compliant” with food hygiene standards, compared to 1033 out of 1114 during the same period in 2015-16.</p> <p>In-year variations occur, based on the standards achieved by food business operators throughout the Borough. Where premises are found to be not broadly compliant, appropriate enforcement action is taken.</p>							
22	PPN/008ii (SID)	The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year: Food Hygiene	79%		92%	97%	↑
<p>Of the 99 new food businesses identified during the year, 96 received a risk assessment visit within this period. This is a 5% increase from the same quarter last year. All businesses are coached / advised and where appropriate some are visited prior to commencing trading to ensure they are able to comply with basic legal requirements.</p>							

5. Planning and Regulatory Services – Public Protection (Cont.)

No	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
23	PPN/001i (SID)	The percentage of high risk businesses that were liable to a programmed inspection that were inspected for Trading Standards	100%		100%	95.6%	V
	Of the 23 businesses designated high risk, 22 have been inspected. This was as a consequence of a combination of vacancies and absences affecting three posts within the section. Staffing is expected to return to normal during the year and extra resources are being deployed to ensure targets are met going forward.						
Page 55	PPN/007ii (SID)	The percentage of significant breaches that were rectified by intervention during the year for Animal Health	71.4%		100%	81.8%	↓
	Of 11 significant breaches detected, 9 have been rectified. A number of significant breaches that have been detected have been resolved by written warnings or formal advice to traders. There are two further ones which are subject to ongoing investigations. The premises concerned have been risked high for the forthcoming year.						
25	PPN/008iii (SID)	The percentage of new businesses identified which were subject to a risk assessment visit or returned a self-assessment questionnaire during the year: Animal Health			See note	See note	—

- Note : There were no new businesses detected for Animal Health in this period. This figure is no longer reported

6. Economic Development

No	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
26	L(ED) 2 (Local)	Number of new business start-up enquiries assisted through Business Services	361		271	341	↑
Page 56	<p>The Team continues to work in collaboration with key partners such as the Department of Works and Pensions, Neath College, Prince's Trust and Business Wales to ensure that people in the community who are considering starting their own business are provided with relevant support and advice. In addition, the team successfully run an Enterprise Club from Sandfields Business Centre that provides guidance on self-employment. These sessions have been so popular that outputs for this indicator have increased this year in comparison to what was achieved in 2015-16.</p>						
	L(ED) 3 (Local)	Number of business enquiries resulting in advice, information or financial support being given to existing companies through Business Services.	686		584	628	↑
<p>The Team continues to service a high volume of enquiries from businesses looking for support on issues such as property, rates relief, local contract opportunities, tendering, events, etc. Throughout 2016/17 the Team has also concentrated on delivering high quality events and business support activities which have had a positive impact on performance as outputs exceed those achieved in 2015/16</p>							
28	L(ED) 1 (Local)	Number of jobs created as a result of financial support by the Local Authority.	187		184	131	↓
<p>Even though job outputs are lower than what was achieved last year, the Team has actually managed more funding applications than the previous year. This has enabled funding to be provided to more local businesses to support key investment areas such as capital equipment, website development, accreditations, training and general marketing activities. These investments have not only supported local job creation but have enabled 255 existing jobs to be safeguarded which is a substantial increase in what was achieved in the previous year (185)</p>							

7. Corporate Health – Asset Management

No	PI Reference	PI Description	NPT Actual 2014/15	All Wales 2015/16	NPT Quarter 4 2015/16 (full year)	NPT Quarter 4 2016/17	Direction of Improvement
29	CAM/001ai (SID)	The percentage of the gross internal area of the local authority's buildings in condition categories: A – Good	7.21%		7.68%	15.02%	↑
30	CAM/001aiii (SID)	The percentage of the gross internal area of the local authority's buildings in condition categories: C – Poor	39.79%		38.22%	32.26%	↑
31	CAM/001aiv (SID)	The percentage of the gross internal area of the local authority's buildings in condition categories: D – Bad	9.67%		11.27%	9.39%	↑
32	CAM/037 (PAM)	The percentage change in the average Display Energy Certificate (DEC) score within local authority public buildings over 1,000 square metres.	6.8%		4.4%	2.8%	↑
33	CAM//001bi (SID)	The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level: 1 – Urgent work	15.11%		21.95%	19.44%	↑
34	CAM/001aii (SID)	The percentage of the gross internal area of the local authority's buildings in condition categories: B – Satisfactory	43.33%		42.83%	43.33%	↑
35	CAM/001bii (SID)	The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level: 2 – Essential work	56.72%		50.76%	50.03%	↑
36	CAM/001biii (SID)	The percentage of the total value of required maintenance for the local authority's buildings assigned to works of priority level: 3 – Desirable work	28.17%		27.29%	30.53%	↑

Section 3: Compliments and Complaints

2016/2017 – Quarter 4 (1st April 2016 – 31st March 2017) – Cumulative Data for Regeneration and Sustainable Development Board

	Performance Key
↑	Improvement : Reduction in Complaints/ Increase in Compliments
↔	No change in the number of Complaints/Compliments
v	Increase in Complaints but within 5% / Reduction in Compliments but within 5% of previous year.
↓	Increase in Complaints by 5% or more / Reduction in Compliments by 5% or more of previous year.

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	PI Description	Full Year 2015/16	Quarter 4 2016/17 (full year)	Direction of Improvement
1	<u>Total Complaints - Stage 1</u>	3	6	↓
	a - Complaints - Stage 1 upheld	0	0	
	b -Complaints - Stage 1 <u>not</u> upheld	3	5	
	c -Complaints - Stage 1 partially upheld	0	1	

No	PI Description	Full Year 2015/16	Quarter 4 2016/17	Direction of Improvement
2	<u>Total Complaints - Stage 2</u>	15	7	↑
	a - Complaints - Stage 2 upheld	0	0	
	b - Complaints - Stage 2 <u>not</u> upheld	15	7	
	c- Complaints - Stage 2 partially upheld	0	0	
3	<u>Total - Ombudsman investigations</u>	0	1	↓
	a - Complaints - Ombudsman investigations upheld	0	0	
	b - Complaints - Ombudsman investigations <u>not</u> upheld	0	1	
Page 59	Number of Compliments	5	10	↑
<p>Complaints: There has been an increase in the number of Stage 1 complaints this quarter compared to the same quarter last year. However, there has been a significant reduction in the number of Stage 2 complaints compared to the same quarter last year.</p> <p>The figure for Ombudsman investigations is a cumulative figure which may relate to previous quarters. However, due to the timescales involved this information may not be readily available during the reporting of previous quarters</p> <p>Compliments: There has been an increase in the number of compliments recorded compared to the same quarter last year.</p> <p>Welsh Language – There were no Welsh Language complaints reported during this quarter</p>				

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REGENERATION AND SUSTAINABLE DEVELOPMENT CABINET BOARD

2017/2018 FORWARD WORK PLAN (DRAFT)

REGENERATION AND SUSTAINABLE DEVELOPMENT CABINET BOARD

DATE	Agenda Items	Type (Decision, Monitoring or Information)	Rotation (Topical, Annual, Biannual, Quarterly, Monthly)	Community Safety & Public Protection Scrutiny Sub Committee	Contact Officer/ Head of Service
21 July 2017	Centenary Fields (Talbot Park)	Decision	Topical	-	Mike Roberts
	Vibrant and Viable Places	Info	Topical	-	Simon Brennan
	NPT Homes Progress Report	Monitor	Biannual	-	Linda Whittaker/ Caroline Davies
	Housing Renewal and Adaptation Service (HRAS) Financial Allocations 17/18	Decision	Annual	-	Angela Thomas/ Rob Davies

REGENERATION AND SUSTAINABLE DEVELOPMENT CABINET BOARD

DATE	Agenda Items	Type (Decision, Monitoring or Information)	Rotation (Topical, Annual, Biannual, Quarterly, Monthly)	Community Safety & Public Protection Scrutiny Sub Committee	Contact Officer/ Head of Service
22 Sept 2017	Minutes of Community Safety & Public Protection Scrutiny Sub Committee from 27 July 2017	Monitor	Quarterly	27 July 2017	Scrutiny Officer/ Scrutiny Chair
	Quarter 1 Performance Monitoring (17/18) (Community Safety & Public Protection Data to Sub)	Monitor	Quarterly	19 Oct 2017	Allison Headon
	Air Quality Progress Report	Decision	Annual	27 July 2017	Nicola Pearce
	Violence Against Women, Domestic Abuse & Sexual Violence (VAWDASV) (Final Draft)	Decision	Topical	27 July 2017	Karen Jones
	Community Cohesion Plan	Decision	Topical	27 July 2017	Karen Jones
	Employability (Workways)	Info		-	Simon Brennan
	SPG (x4) (Post Consultation): Open Space and Greenspace; Renewable and Low Carbon Energy; Design; Development and the Welsh Language	Decision	Topical	-	Nicola Pearce
	SPG: Fabian Way Innovation Corridor (Post Consultation)	Decision	Topical	-	Nicola Pearce
	Biodiversity Duty Plan	Decision	Topical	-	Nicola Pearce

REGENERATION AND SUSTAINABLE DEVELOPMENT CABINET BOARD

DATE	Agenda Items	Type (Decision, Monitoring or Information)	Rotation (Topical, Annual, Biannual, Quarterly, Monthly)	Community Safety & Public Protection Scrutiny Sub Committee	Contact Officer/ Head of Service
27 Oct 2017	PREVENT Plan	Decision	Topical	19 Oct 2017	Karen Jones
	Integrated Network Map (INM) (Post Consultation)	Decision	Topical	-	Nicola Pearce/ Lana Beynon
	Food and Feed Law Enforcement Performance	Info	Annual	19 Oct 2017	Nicola Pearce/ Mark Thomas
	Business Plans (Community Safety & Public Protection Elements to Sub)	Decision	Annual	19 Oct 2017	All
	LDP Annual Monitoring Report	Decision	Annual	-	Nicola Pearce

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